

WELWYN HATFIELD COUNCIL**FORWARD PLAN****FOR THE PERIOD 1 November 2018 TO 28 February 2019**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website (www.welhat.gov.uk). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are held at the Campus East, Council Offices, Welwyn Garden City and start at 7.30pm. During the period of this Plan meetings will be held on:-

Tuesday 6 November and Tuesday 4 December 2018 and Tuesday 8 January, Tuesday 22 January (Special) and Tuesday 5 February 2019

The following Councillors are in the Cabinet:-

T.Kingsbury	- Leader of the Council
D.Bell	- Deputy Leader of the Council and Executive Member, Resources
S.Boulton	- Executive Member, Environment and Planning
T.Mitchinson	- Executive Member, Leisure, Culture and Communications
N.Pace	- Executive Member, Housing and Community
B.Sarson	- Executive Member, Regeneration, Economic, Development and Partnerships
F.Thomson	- Executive Member, Governance, Public Health

Any queries concerning the Forward Plan should be directed to Graham Seal, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail g.seal@welhat.gov.uk.

WELWYN HATFIELD COUNCIL
FORWARD PLAN
FOR THE PERIOD 1 November 2018 TO 28 February 2019

REFERENCE AND SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	APPROPRIATE OVERVIEW AND SCRUTINY COMMITTEE/ EXECUTIVE MEMBER
FP870 Council Tax Support Scheme	Confirmation that the Council's localised council tax support scheme will not change.	6 November 2018 - Cabinet 19 November 2018 - Council	Major preceptors	Correspondence and Discussion	Client Support Services Manager Farhad Cantel Tel: 01707 357011 f.cantel@welhat.gov.uk	Resources/ Councillor Duncan Bell
FP877 Treasury Management	Mid-Year Report 2018/19	6 November 2018 - Cabinet	-	-	Treasury, Insurance and Controls Lead Officer Andrea Plucknett Tel: 01707 357453 a.plucknett@welhat.gov.uk	Resources/ Councillor Duncan Bell
FP884 Internal and External Adaptations Contract	Extension of Contract	6 November 2018 - Cabinet	-	-	Head of Property Services Peter Gray Tel: 01707357658 p.gray@welhat.gov.uk	Resources/ Councillor Duncan Bell
FP886 Asset Valuations	Award of Contracts	6 November 2018 - Cabinet	-	-	Finance Manager Jane Cika Tel: 01707 357481 j.cika@welhat.gov.uk	Resources/ Councillor Duncan Bell

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FP887 Disabled Facilities Grant Funding and Use of Better Care Fund	Use of earmarked reserve to part fund modernisation programme of Council owned sheltered housing	6 November 2018 - Cabinet	Cabinet Housing Panel Residents	Meeting Communication Plan	Head of Community and Housing Strategy Sian Chambers Tel: 01707 357640 s.chambers@welhat.gov.uk	Social/ Councillor Tony Kingsbury
FP888 Streetscene Procurement Update	Agree the way forward	6 November 2018 - Cabinet	Member Procurement Board	Meeting	Corporate Director (Resources, Environment and Cultural Services) Ka Ng Tel: 01707357275 k.ng@welhat.gov.uk	Environment/ Councillor Stephen Boulton
FP836 Trees and Woodlands Strategy	Approval of the Strategy – Policy 2 Urban Tree Management	4 December 2018 - Cabinet	Environment Overview and Scrutiny Committee	Meetings	Landscape and Ecology Manager Ann MacDonald Tel: 01707 357233 a.macdonald@welhat.gov.uk	Environment/ Councillor Stephen Boulton
FP880 Council Tax Base 2019/20	Calculation of Council Tax Base and collection rate for the Borough for the year	8 January 2019 - Cabinet	Appropriate bodies in accordance with the Regulations	In Writing	Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Resources/ Councillor Duncan Bell

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FP881 2019/20 Budget Proposals and Medium Term Financial Forecasts	<p>Approval of the revenue, capital and housing revenue account budgets, fees and charges, and council tax setting 2019/20.</p> <p>Approval of Medium Term Financial Strategy 2019/20 – 2021/22</p> <p>Approval of the Treasury Management Strategy</p>	<p>8 January 2019 - Cabinet</p> <p>4 February 2019 - Council</p> <p>25 February 2019 - Council</p>	Resources Overview and Scrutiny Committee, Local Business	Reports/Meetings	<p>Corporate Director (Resources, Environment and Cultural Services) Ka Ng Tel: 01707357275 k.ng@welhat.gov.uk</p> <p>Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk</p>	Resources/ Councillor Duncan Bell
FP885 Verge Protection Orders	Agreement of the approach to these in various roads in the Borough	5 February 2019 - Cabinet	Cabinet Planning and Parking Panel Residents	Writing Meeting Public Notice	<p>Parking and Cemetery Services Manager Vikki Hatfield Tel: 01707 357555 v.hatfield@welhat.gov.uk</p>	Environment/ Councillor Stephen Boulton