

WELWYN HATFIELD COUNCIL**FORWARD PLAN****FOR THE PERIOD 1 JANUARY 2020 TO 30 APRIL 2020**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website (www.welhat.gov.uk). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are held at the Campus East, Council Offices, Welwyn Garden City and start at 7.30pm. During the period of this Plan meetings will be held on:-

Monday 6 and Tuesday 21 and Thursday 30 (specials) January, Tuesday 11 February, Tuesday 10 March and Tuesday 7 April 2020

The following Councillors are in the Cabinet:-

T.Kingsbury	- Leader of the Council
D.Bell	- Deputy Leader of the Council and Executive Member, Resources
S.Boulton	- Executive Member, Environment and Planning
T.Mitchinson	- Executive Member, Leisure, Culture and Communications
N.Pace	- Executive Member, Housing and Community
B.Sarson	- Executive Member, Regeneration, Economic, Development and Partnerships
F.Thomson	- Executive Member, Governance, Public Health and Climate Change

Any queries concerning the Forward Plan should be directed to Graham Seal, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail g.seal@welhat.gov.uk.

WELWYN HATFIELD COUNCIL
FORWARD PLAN
FOR THE PERIOD 1 JANUARY 2020 TO 30 APRIL 2020

REFERENCE AND SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	APPROPRIATE OVERVIEW AND SCRUTINY COMMITTEE/ EXECUTIVE MEMBER
FP931 Housing Revenue Account Business Plan	Approval of the Business Plan 2020-2050	6 January 2020 - Cabinet			Head of Community and Housing Strategy Sian Chambers Tel: 01707 357640 s.chambers@welhat.gov.uk	Social/ Councillor Nick Pace
FP939 Council Tax Base 2020/21	Calculation of Council Tax Base and collection rate for the Borough for the year	6 January 2020 - Cabinet	Appropriate bodies in accordance with the Regulations	In Writing	Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Resources/ Councillor Duncan Bell
FP940 Restrictions in the Hatfield Town Centre Car Parks	Approval of amendment to the restrictions	6 January 2020 - Cabinet	Ward Councillors Affected Parties Cabinet Planning and Parking Panel	Formal Consultation	Parking and Cemetery Services Manager Vikki Hatfield Tel: 01707 357555 v.hatfield@welhat.gov.uk	Environment/ Councillor Stephen Boulton

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FP951 2020/21 Budget Proposals and Medium Term Financial Forecasts	<p>Approval of the Revenue, Capital and Housing Revenue Account Budgets, Fees and Charges and Council Tax Setting 2020/21</p> <p>Approval of the Medium Term Financial Strategy 2020/21-2022/23</p> <p>Approval of the Capital Strategy and Treasury Management Strategy</p>	<p>6 January 2020 - Cabinet</p> <p>3 February 2020 - Council</p> <p>25 February 2020 - Council</p>	Resources Overview and Scrutiny Committee, Local Business	Reports/Meetings	<p>Corporate Director (Resources, Environment and Cultural Services) Ka Ng Tel: 01707357275 k.ng@welhat.gov.uk</p> <p>Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk</p>	Resources/ Councillor Duncan Bell
FP956 Peartree, Welwyn Garden City	Consideration of designation as a Conservation area	6 January 2020 - Cabinet	Residents Cabinet Planning and Parking Panel	In Writing Public drop-in exhibition Meeting	Head of Planning Colin Haigh Tel: 01707 357239 c.haigh@welhat.gov.uk	Environment/ Councillor Stephen Boulton

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FP933 Local Plan	Consideration of additional sites to achieve objective assessment of need for housing, as requested by examination inspector.	30 January 2020 - Cabinet	Debate at hearing sessions with the Examination Inspector Cabinet Planning and Parking Panel	Meetings	Head of Planning Colin Haigh Tel: 01707 357239 c.haigh@welhat.gov.uk	Environment/ Councillor Stephen Boulton
FP957 Article 4 Direction	Adoption of Article 4 Direction	11 February 2020 - Cabinet	Cabinet Planning and Parking Panel Public	Public Notice On-line	Senior Projects Officer Matt Pyecroft Tel: 01707 357510 m.pyecroft@welhat.gov.uk	Environment/ Councillor Stephen Boulton
FP958 Tewin Road Depot	Award of first stage tender for Tewin Road Depot	11 February 2020 - Cabinet			Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk	Environment/ Councillor Stephen Boulton
FP959 Intranet Replacement Contract	Award of Intranet Replacement Contract	11 February 2020 - Cabinet			Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk	Resources/ Councillor Duncan Bell

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FP960 Fire Avoidance Works	Award Contract of Fire Avoidance Works	10 March 2020 - Cabinet			Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk	Social/ Councillor Nick Pace
FP961 Waste Composition Study	Award Contract of Waste Composition Study	10 March 2020 - Cabinet			Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk	Environment/ Councillor Stephen Boulton