

WELWYN HATFIELD COUNCIL**FORWARD PLAN****FOR THE PERIOD 1 JANUARY 2021 TO 30 APRIL 2021**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website (www.welhat.gov.uk). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are currently being held online via the Zoom application and start at 5.00pm. During the period of this Plan meetings will be held on:-

Tuesday 5 January, Tuesday 19 January (special), Tuesday 9 February, Tuesday 9 March and Tuesday 6 April 2021

The following Councillors are in the Cabinet:-

| | |
|--------------|--|
| T.Kingsbury | - Leader of the Council |
| D.Bell | - Deputy Leader of the Council and Executive Member, Resources |
| S.Boulton | - Executive Member, Environment and Planning |
| T.Mitchinson | - Executive Member, Leisure, Culture and Communications |
| N.Pace | - Executive Member, Housing and Community |
| B.Sarson | - Executive Member, Regeneration, Economic, Development and Partnerships |
| F.Thomson | - Executive Member, Governance, Public Health and Climate Change |

Any queries concerning the Forward Plan should be directed to Alison Marston, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail a.marston@welhat.gov.uk.

WELWYN HATFIELD COUNCIL
FORWARD PLAN
FOR THE PERIOD 1 JANUARY 2021 TO 30 APRIL 2021

| REFERENCE AND SUBJECT | DECISION NEEDED | WHEN WILL DECISION BE TAKEN | WHO WILL BE CONSULTED | METHOD OF CONSULTATION | REPORTS AVAILABLE AND CONTACT OFFICERS | EXECUTIVE MEMBER |
|--|---|------------------------------------|---|-------------------------------|--|---|
| FP1018 Climate Change Grant | To consider and approve the proposed process and criteria for providing grants to local businesses for the purpose of improving their carbon footprint. | 5 January 2021 - Cabinet | Finance Legal Climate Change Group members Cabinet | By reports | Economic Development Officer Lisa Devayya Tel: 01707357269 l.devayya@welhat.gov.uk | Councillor Bernard Sarson Councillor Fiona Thomson |
| FP1024 Hatfield Town Centre Multi-Storey Car park update | To receive an update on the multi-storey car park and to outline the traffic regulation order process. | 5 January 2021 - Cabinet | Cross Party Hatfield Town Centre Regeneration Member Board | By reports | Head of Environment Durk Reyner Tel: 01707 357160 d.reyner@welhat.gov.uk | Councillor Duncan Bell Councillor Stephen Boulton |
| FP1007 Council Tax Base 2021/22 | Calculation of Council Tax Base and collection rate for the Borough for the year | 5 January 2021 - Cabinet | Appropriate bodies in accordance with the Regulations | In Writing | Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk | Councillor Duncan Bell |

FORWARD PLAN
MONTH PERIOD 1 JANUARY 2021 TO 30 APRIL 2021

| REFERENCE AND SUBJECT | DECISION NEEDED | WHEN WILL DECISION BE TAKEN | WHO WILL BE CONSULTED | METHOD OF CONSULTATION | REPORTS AVAILABLE AND CONTACT OFFICERS | EXECUTIVE MEMBER |
|--|---|--|---|-------------------------------|--|----------------------------|
| FP1015 2021/22 Budget Proposals and Medium Term Financial Forecasts | Approval of the Revenue, Capital and Housing Revenue Account Budgets, Fees and Charges and Council Tax Setting 2021/22 Approval of the Medium Term Financial Strategy 2021/22-2023/24 Approval of the Capital Strategy and Treasury Management Strategy | 5 January 2021 - Cabinet 19 January 2021 - Cabinet 1 February 2021 - Council | Overview and Scrutiny Committee, Local Business | Reports/Meetings | Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk | Councillor Duncan Bell |
| FP1021 Sale of Consortium Newspaper | Award of Contract for the Sale of Consortium Newsprint | 5 January 2021 - Cabinet | General Procurement Board | By reports and meetings | Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk | Councillor Stephen Boulton |

FORWARD PLAN
MONTH PERIOD 1 JANUARY 2021 TO 30 APRIL 2021

| REFERENCE AND SUBJECT | DECISION NEEDED | WHEN WILL DECISION BE TAKEN | WHO WILL BE CONSULTED | METHOD OF CONSULTATION | REPORTS AVAILABLE AND CONTACT OFFICERS | EXECUTIVE MEMBER |
|--|--|------------------------------------|---|-------------------------------|---|----------------------------|
| FP1020 Demolition of 3-9 Town Centre | Approval of contract | Portfolio Holder Decision Notice | Hatfield Town Centre Cross Party Member Procurement Board | Meeting | Property Development Manager Rachael Walsh Tel: 01707357966 r.walsh1@welhat.gov.uk Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk | Councillor Duncan Bell |
| FP1011 Welwyn Garden City Estate Management Scheme | To agree recommendations following a review of the Estate Management Scheme. | 9 February 2021 - Cabinet | | | Head of Planning Colin Haigh Tel: 01707 357239 c.haigh@welhat.gov.uk | Councillor Stephen Boulton |
| FP1022 Disabled Adaptations Contract | Award of Contract for Disabled Adaptations | 9 February 2021 - Cabinet | General Procurement Board | By reports and meetings | Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk | Councillor Nick Pace |
| FP1023 2021-21 Council Budget for Aids and adaptations in the Private Sector | To seek approval on spending proposals of the Better care Fund surplus. | 9 February 2021 - Cabinet | Hertfordshire County Council Legal Human Resources Finance | Report | Private Sector Housing Manager Andy Luck Tel: 01707357571 a.luck@welhat.gov.uk | Councillor Nick Pace |

WELWYN HATFIELD COUNCIL
FORWARD PLAN
MONTH PERIOD 1 JANUARY 2021 TO 30 APRIL 2021

| REFERENCE AND SUBJECT | DECISION NEEDED | WHEN WILL DECISION BE TAKEN | WHO WILL BE CONSULTED | METHOD OF CONSULTATION | REPORTS AVAILABLE AND CONTACT OFFICERS | EXECUTIVE MEMBER |
|-------------------------------|---|------------------------------------|--|-------------------------------|--|-------------------------|
| FP1016 2021/22 Council Tax | Approval of the Council Tax Charges for the year 2021/22. | 23 February 2021 - Council | Overview and Scrutiny Committee, Local Business, Cabinet | Reports/Meetings | Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk | Councillor Duncan Bell |
| FP1004 New Park Road | To update Members. | 9 March 2021 - Cabinet | Local Residents | Resident Consultation | Housing Development Manager Collete Humphrey Tel: 01707 357627 c.humphrey@welhat.gov.uk | Councillor Nick Pace |