

S106 Report Appendix 1 - Borough Council Funds by Ward

Breakdown of contributions secured, collected, spent and remaining as of 30 September 2023

Brookmans Park & Little Heath	Secured	Collected	Spent	Available
S106 Biodiversity Off Setting	£54,708	£0	£0	£0
S106 Greenspace	£0	£2,469	£2,469	£0
S106 Greenspace non WHBC	£0	£1,282	£1,282	£0
S106 Indoor Sports Facilities	£31,860	£0	£0	£0
S106 Open Spaces	£4,657	£0	£0	£0
S106 Outdoor Sports Facilities	£29,609	£0	£0	£0
S106 Play Area Parish Council	£12,217	£3,362	£3,362	£0
S106 Play Facilities Parish Council	£0	£8,946	£8,946	£0
S106 Waste and Recycling	£2,153	£4,604	£4,604	£0
TOTALS	£135,204	£20,663	£20,663	£0

Haldens	Secured	Collected	Spent	Available
S106 Healthcare Community	£0	£20,023	£0	£20,023
S106 Healthcare Mental Health	£0	£21,636	£0	£21,636
S106 Healthcare Primary Care	£0	£79,196	£0	£79,196
S106 Indoor Sports Facilities	£0	£100,698	£0	£100,698
S106 Open Spaces	£0	£20,778	£0	£20,778
S106 Outdoor Sports Facilities	£0	£9,199	£0	£9,199
S106 Play Facilities WHBC	£0	£54,499	£0	£54,499
S106 Waste and Recycling	£0	£14,233	£8,790	£5,443
TOTALS	£0	£320,261	£8,790	£311,471

Handside	Secured	Collected	Spent	Available
S106 Affordable Housing In Lieu	£0	£302,642	£0	£302,642
S106 Landscape Maintenance	£0	£16,851	£16,534	£317
S106 Open Spaces	£0	£3,746	£0	£3,746
S106 Play Facilities WHBC	£0	£9,824	£0	£9,824
S106 Waste and Recycling	£0	£2,566	£1,170	£1,396
TOTALS	£0	£335,629	£17,704	£317,925

Hatfield Central	Secured	Collected	Spent	Available
S106 Healthcare Community	£0	£14,380	£0	£14,380
S106 Healthcare GSM	£0	£50,254	£0	£50,254
S106 Healthcare Mental Health	£0	£14,963	£0	£14,963
S106 Indoor Sports Facilities	£0	£49,995	£37,054	£12,941
S106 Open Spaces Hatfield Town Council	£0	£10,736	£0	£10,736
S106 Open Space (Ellenbrook Park)	£1,360,000	£0	£0	£0
S106 Additional Open Space	£0	£30,000	£0	£30,000
S106 Outdoor Sports Facilities	£0	£4,569	£0	£4,569
S106 Play Facilities Hatfield Town Council	£0	£28,160	£27,850	£311
S106 Waste and Recycling	£4,802	£8,063	£7,487	£576
TOTALS	£1,364,802	£211,120	£72,390	£138,730

Hatfield East	Secured	Collected	Spent	Available
S106 Green Space	£0	£25,869	£18,000	£7,869
S106 Healthcare Community	£14,562	£0	£0	£0
S106 Healthcare GSM	£56,624	£0	£0	£0
S106 Healthcare Mental Health	£15,557	£0	£0	£0
S106 Indoor Sports Facilities	£52,625	£0	£0	£0
S106 Open Spaces Hatfield Town Council	£0	£14,677	£0	£14,677
S106 Outdoor Sports Facilities	£8,277	£0	£0	£0
S106 Parking	£0	£11,820	£0	£11,820
S106 Play Equipment Hatfield Town Council	£0	£45,511	£7,500	£38,011
S106 Play Facilities Hatfield Town Council	£0	£12,762	£6,020	£6,742
S106 Waste and Recycling	£6,976	£18,179	£5,483	£12,696

TOTALS	£154,621	£128,818	£37,003	£91,814
---------------	-----------------	-----------------	----------------	----------------

Hatfield North	Secured	Collected	Spent	Available
S106 Community Facilities Hatfield Town Council	£0	£164,836	£0	£164,836
S106 Play Area Hatfield Town Council	£0	£68,994	£0	£68,994
TOTALS	£0	£233,831	£0	£233,831

Hatfield South	Secured	Collected	Spent	Available
S106 Bus Shelter relocation & imprv. of fpth	£0	£2,500	£2,500	£0
S106 Waste and Recycling	£0	£1,493	£1,493	£0
TOTALS	£0	£3,993	£3,993	£0

Hatfield South West	Secured	Collected	Spent	Available
S106 Biodiversity Off Setting	£0	£79,442	£0	£79,442
S106 Community Facilities Hatfield Town Council	£0	£47,461	£0	£47,461
S106 Green Space	£0	£7,691	£0	£7,691
S106 Healthcare Community	£0	£32,146	£0	£32,146
S106 Healthcare GSM	£0	£9,101	£0	£9,101
S106 Healthcare Mental Health	£54,967	£9,723	£0	£9,723
S106 Healthcare Primary Care	£103,339	£0	£0	£0
S106 Indoor Sports Facilities	£37,368	£150,282	£40,805	£109,477
S106 Open Spaces	£0	£6,576	£0	£6,576
S106 Outdoor Sports Facilities	£3,329	£13,576	£7,942	£5,634
S106 Parking	£0	£29,663	£0	£29,663
S106 Play Facilities Hatfield Town Council	£0	£17,538	£0	£17,538
S106 Waste and Recycling	£7,135	£26,439	£13,595	£12,844
TOTALS	£206,137	£429,638	£62,342	£367,295

Hatfield Villages	Secured	Collected	Spent	Available
S106 Community Facilities Hatfield Town Council	£0	£165,052	£0	£165,052
S106 Healthcare Community	£0	£23,015	£0	£23,015
S106 Healthcare GSM	£0	£151,605	£0	£151,605
S106 Healthcare Mental Health	£0	£25,510	£0	£25,510
S106 Indoor Sports Facilities	£0	£82,684	£82,684	£0
S106 Leisure	£0	£27,020	£27,020	£0
S106 Open Spaces	£0	£28,943	£11,622	£17,322
S106 Open Spaces Hatfield Town Council	£0	£49,042	£47,617	£1,425
S106 Outdoor Sports Facilities	£0	£11,999	£0	£11,999
S106 Parking	£76,124	£39,888	£35,164	£4,724
S106 Play Facilities Hatfield Town Council	£0	£45,435	£0	£45,435
S106 Waste and Recycling	£0	£21,990	£4,761	£17,229
TOTALS	£76,124	£672,182	£208,867	£463,316

Hatfield West	Secured	Collected	Spent	Available
S106 Green Space	£0	£2,396	£0	£2,396
S106 Play Equipment Hatfield Town Council	£0	£79,262	£44,286	£34,976
S106 Play Facilities Hatfield Town Council	£0	£6,285	£6,285	£0
TOTALS	£0	£87,943	£50,571	£37,372

Hollybush	Secured	Collected	Spent	Available
S106 Open Spaces	£0	£215,665	£198,025	£17,640
S106 Play Facilities WHBC	£0	£17,118	£0	£17,118
S106 Waste & Recycling	£0	£6,569	£5,140	£1,430
TOTALS	£0	£239,352	£203,164	£36,188

Howlands	Secured	Collected	Spent	Available
S106 Open Spaces	£0	£6,206	£1,848	£4,358
S106 Play Facilities WHBC	£0	£16,416	£0	£16,416

S106 Waste and Recycling	£0	£5,779	£5,779	£0
TOTALS	£0	£28,401	£7,627	£20,774

Northaw & Cuffley	Secured	Collected	Spent	Available
S106 Affordable Housing In Lieu	£225,676	£0	£0	£0
S106 Green Space	£0	£27,672	£2,926	£24,746
S106 Healthcare GSM	£156,332	£0	£0	£0
S106 Open Spaces	£2,524	£0	£0	£0
S106 Indoor Sports Facilities	£90,322	£69,634	£0	£69,634
S106 Outdoor Sports Facilities	£66,237	£282,617	£0	£282,617
S106 Play Area Parish Council	£10,672	£63,213	£0	£63,213
S106 Play Facilities Parish Council	£3,320	£7,675	£7,675	£0
S106 Play Facilities WHBC	£3,312	£0	£0	£0
S106 Waste & Recycling	£21,780	£3,921	£965	£2,956
TOTALS	£580,175	£454,733	£11,566	£443,166

Panshanger	Secured	Collected	Spent	Available
S106 Allotments	£0	£4,254	£0	£4,254
S106 Community Facilities	£18,000	£0	£0	£0
S106 Green Space	£58,112	£0	£0	£0
S106 Healthcare - potential additional sum	To be calculated	£0	£0	£0
S106 General Medical Services	£460,072	£0	£0	£0
S106 Mental Health	£244,718	£0	£0	£0
S106 Indoor Sports Facilities	£318,703	£0	£0	£0
S106 Outdoor Sports Facilities	£393,117	£409,036	£409,036	£0
S106 Parking	£109,000	£0	£0	£0
S106 Play Facilities WHBC	£0	£9,233	£9,233	£0
S106 Waste & Recycling	£48,750	£2,318	£1,575	£743
TOTALS	£1,650,472	£424,841	£419,844	£4,997

Peartree	Secured	Collected	Spent	Available
S106 Affordable Housing in lieu	£0	£919,682	£0	£919,682
S106 Allotments	£0	£15,820	£15,820	£0
S106 Green Space	£0	£44,351	£41,768	£2,583
S106 Community Health	£84,372	£0	£0	£0
S106 General Medical Services	£486,407	£621,649	£0	£621,649
S106 Mental Health	£93,512	£0	£0	£0
S106 Healthcare NHS	£0	£181,019	£0	£181,019
S106 Indoor Sports Facilities	£422,307	£87,522	£87,522	£0
S106 Open Spaces	£141,956	£16,208	£6,497	£9,712
S106 Outdoor Sports Facilities	£385,149	£64,918	£53,643	£11,275
S106 Parking	£50,000	£0	£0	£0
S106 Play Area WHBC	£47,705	£0	£0	£0
S106 Play Facilities WHBC	£62,272	£74,481	£47,358	£27,122
S106 Rights of Way WHBC	£266,925	£483,075	£483,075	£0
S106 Waste and Recycling	£39,725	£125,698	£46,425	£79,273
TOTALS	£2,080,330	£2,634,423	£782,108	£1,852,315

Sherrards	Secured	Collected	Spent	Available
	£0	£0	£0	£0
TOTALS	£0	£0	£0	£0

Welham Green	Secured	Collected	Spent	Available
S106 Hatfield Community & Sports Fund	£0	£1,400,000	£114,775	£1,285,225
TOTALS	£0	£1,400,000	£114,775	£1,285,225

Welham Green & Hatfield South	Secured	Collected	Spent	Available
S106 Biodiversity Off Setting	To be calculated	£0	£0	£0
S106 Green Space	£14,367	£0	£0	£0
S106 Community Healthcare	£10,011	£0	£0	£0
S106 General Medical Services	£70,950	£0	£0	£0
S106 Mental Health	£11,075	£0	£0	£0
S106 Indoor Sports Facilities	£36,811	£0	£0	£0
S106 Management Plans	£0	£2,507	£250	£2,257
S106 Play Facilities Hatfield Town Council	£0	£6,458	£6,458	£0
S106 Waste and Recycling	£4,125	£2,793	£2,793	£0
TOTALS	£147,339	£11,758	£9,501	£2,257

Welwyn East	Secured	Collected	Spent	Available
S106 Waste and Recycling	£0	£9,994	£4,212	£5,783
TOTALS	£0	£9,994	£4,212	£5,783

Welwyn North	Secured	Collected	Spent	Available
	£0	£0	£0	£0
TOTALS	£0	£0	£0	£0

Welwyn South	Secured	Collected	Spent	Available
	£0	£0	£0	£0
TOTALS	£0	£0	£0	£0

Welwyn West	Secured	Collected	Spent	Available
S106 Affordable Housing in lieu	£42,000	£0	£0	£0
S106 Green Space	£0	£6,625	£0	£6,625
S106 Indoor Sports Facilities	£26,872	£0	£0	£0
S106 Open Space	£3,816	£0	£0	£0
S106 Outdoor Sports Facilities	£24,077	£0	£0	£0
S106 Play Area Parish Council	£10,009	£0	£0	£0
S106 Waste and Recycling	£4,969	£20,384	£20,384	£0
TOTALS	£111,743	£27,009	£20,384	£6,625

GRAND TOTALS **£6,506,948** **£7,674,590** **£2,055,504** **£5,619,086**

Source: Exacom Dashboard - S106 Financial Summary (Deeds between 1 April 2000 - 30 September 2023)