

| District | Planning_Ref | Easting | Northing |
|-------------------------|---------------------|----------------|-----------------|
| Welwyn Hatfield Council | S6/0873/98 | 522845 | 206381 |
| Welwyn Hatfield Council | | 523150 | 205296 |
| Welwyn Hatfield Council | N6/2010/1776/MA | 524076 | 212546 |
| Welwyn Hatfield Council | N6/2010/1776/MA | 524076 | 212546 |
| Welwyn Hatfield Council | N6/2010/1776/MA | 524076 | 212546 |
| Welwyn Hatfield Council | S6/2011/2348/MA | 530760 | 202777 |

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| Welwyn Hatfield Council | S6/2010/3088/OP | 522173 | 208605 |
| Welwyn Hatfield Council | S6/2012/2004/MA | 521893 | 208541 |

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|-------------------------|-----------------|--------|--------|
| Welwyn Hatfield Council | S6/2010/0111/OP | 523284 | 209988 |
| Welwyn Hatfield Council | N6/2013/0491/MA | 524616 | 211280 |
| Welwyn Hatfield Council | N6/2011/0358/OP | 525112 | 210905 |
| Welwyn Hatfield Council | N6/2014/2743/FP | 524554 | 213014 |

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| Welwyn Hatfield Council | N6/2014/2337/MA | 525346 | 218931 |
| Welwyn Hatfield Council | N6/2014/2337/MA | 525346 | 218931 |
| Welwyn Hatfield Council | S6/2014/1052/MA | 521668 | 208348 |
| Welwyn Hatfield Council | S6/2014/0243/MA | 530858 | 202708 |

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| Welwyn Hatfield Council | N6/2006/0923/OP | 525653 | 213070 |
| Welwyn Hatfield Council | 6/2015/2015/MAJ | 521812 | 209293 |
| Welwyn Hatfield Council | N6/2015/0034/MA | 524144 | 212458 |
| Welwyn Hatfield Council | N6/2014/2462/MA | 526607 | 212866 |
| Welwyn Hatfield Council | S6/2013/1606/MA | 522179 | 206799 |
| Welwyn Hatfield Council | 6/2018/0285/FULL | 524562 | 213268 |

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| Welwyn Hatfield Council | S6/2013/0830/MA | 524165 | 204151 |
| Welwyn Hatfield Council | | 523675 | 212457 |
| Welwyn Hatfield Council | S6/1999/0971/FP | 521622 | 210069 |
| Welwyn Hatfield Council | S6/1064/99/OP | 521549 | 208560 |

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| Welwyn Hatfield Council | S6/1999/1115/OP & S6/2003/656/FP | 521819 | 209458 |
| Welwyn Hatfield Council | S6/1064/99/OP | 521549 | 208560 |
| Welwyn Hatfield Council | N6/2009/1765/MA | 523161 | 215513 |
| Welwyn Hatfield Council | S6/1064/99/OP | 521549 | 208560 |

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| Welwyn Hatfield Council | S6/2008/2052/OP | 522042 | 207702 |
| Welwyn Hatfield Council | N6/2007/556/MA | 525586 | 212667 |
| Welwyn Hatfield Council | N6/2013/0821/MA | 523483 | 216557 |

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|-------------------------|-----------------|--------|--------|
| Welwyn Hatfield Council | N6/2013/0341/FP | 525503 | 211644 |
| Welwyn Hatfield Council | 6/2015/2015/MAJ | 521812 | 209293 |
| Welwyn Hatfield Council | S6/2014/2179/MA | 522160 | 206460 |

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| Welwyn Hatfield Council | 6/2016/0345/MAJ | 521609 | 208313 |
| Welwyn Hatfield Council | N6/2014/2384/MA | 523962 | 215315 |
| Welwyn Hatfield Council | N6/2015/1298/MA | 523962 | 215315 |

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| Welwyn Hatfield Council | N6/2011/0359/OP | 525112 | 210905 |
| Welwyn Hatfield Council | 6/2016/1739/MAJ | 521255 | 208261 |
| Welwyn Hatfield Council | 6/2016/1739/MAJ | 521255 | 208261 |
| Welwyn Hatfield Council | N6/2012/1778/OP | 522463 | 214977 |
| Welwyn Hatfield Council | 6/2018/0171/MAJ | 524168 | 212857 |
| Welwyn Hatfield Council | 6/2017/0769/MAJ | 524643 | 213963 |

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| Welwyn Hatfield Council | 6/2017/2202/OUTLINE | 526652 | 212981 |
| Welwyn Hatfield Council | 6/2019/2086/MAJ | 522074 | 207323 |
| Welwyn Hatfield Council | 6/2019/2086/MAJ | 522074 | 207323 |
| Welwyn Hatfield Council | 6/2015/2213/MAJ | 524327 | 213470 |
| Welwyn Hatfield Council | 6/2017/0848/MAJ | 525191 | 219030 |
| Welwyn Hatfield Council | 6/2019/1067/MAJ | 521978 | 206992 |
| Welwyn Hatfield Council | 6/2019/1067/MAJ | 521978 | 206992 |

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| Welwyn Hatfield Council | 6/2018/3110/MAJ | 524735 | 213958 |
| Welwyn Hatfield Council | S6/2014/1541/MA | 523240 | 209241 |
| Welwyn Hatfield Council | 6/2019/1851/VAR | 526577 | 211695 |
| Welwyn Hatfield Council | 6/2020/2526/MAJ | 521469 | 208163 |
| Welwyn Hatfield Council | 6/2019/2430/MAJ | 522638 | 208754 |
| Welwyn Hatfield Council | 6/2019/2430/MAJ | 522638 | 208754 |

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| Welwyn Hatfield Council | 6/2020/3222/MAJ | 521643 | 208771 |
| Welwyn Hatfield Council | 6/2020/3222/MAJ | 521643 | 208771 |
| Welwyn Hatfield Council | N6/2008/2103/MA | 523643 | 212894 |
| Welwyn Hatfield Council | 6/2018/3295/MAJ | 524180 | 212445 |
| Welwyn Hatfield Council | 6/2019/2431/MAJ | 522603 | 208496 |
| Welwyn Hatfield Council | 6/2019/2431/MAJ | 522603 | 208496 |
| Welwyn Hatfield Council | 6/2019/1411/MAJ | 521256 | 209109 |

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| Welwyn Hatfield Council | 6/2017/1641/MAJ | 522909 | 209334 |
| Welwyn Hatfield Council | 6/2021/3489/MAJ | 525668 | 210985 |

Key to RAG colours

Red = less than 3 years remain before refund date

Amber - 3-5 years remain before refund date

Green = no refund date OR more than 5 years remain

No colour = exceeded refund date

Abbreviations

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| GTP | Growth & Transport Plans |
| LCWIP | Local Cycling and Walking Infrastructure Plans |
| SMAS | Safety Management Advisory Services |
| BSIP | Bus Service Improvement Plan |

| Electoral_Division | Town | Address | Agreement_Date | Contribution |
|---------------------------|--------------------|--|-----------------------|----------------------------|
| Hatfield South ED | Welham Green | Tesco Distribution Centre | 30/03/99 | Rights of Way Improvements |
| Hatfield South ED | Welham Green | 148-150 Dixons Hill Road (Charkham Mews) | 30/08/00 | Sustainable Transport |
| Handside & Peartree ED | Welwyn Garden City | Former Roche buildings, Broadwater Road, WGC | 09/03/11 | Traffic Regulation Order |
| Handside & Peartree ED | Welwyn Garden City | Former Roche buildings, Broadwater Road, WGC | 09/03/11 | Sustainable Transport |
| Handside & Peartree ED | Welwyn Garden City | Former Roche buildings, Broadwater Road, WGC | 09/03/11 | Highway Works |
| Hatfield Rural ED | Cuffley | 69 Station Road | 02/02/12 | Sustainable Transport |

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|-------------------|----------|---|----------|-----------------------|
| Hatfield North ED | Hatfield | 46 The Common | 11/05/11 | Sustainable Transport |
| Hatfield East ED | Hatfield | The Cat and Fiddle, 199 St Albans Road West | 06/03/13 | Sustainable Transport |

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|-----------------------------|--------------------|---|----------|------------------------|
| Hatfield East ED | Hatfield | Mount Pleasant Depot, Mount Pleasant Lane | 25/02/11 | Sustainable Transport |
| Welwyn Garden City South ED | Welwyn Garden City | The Hyde, Hollybush Lane | 19/07/13 | Sustainable Transport |
| Welwyn Garden City South ED | Welwyn Garden City | QEII Hospital, Howlands | 13/01/12 | Passenger Transport |
| Handside & Peartree ED | Welwyn Garden City | Indigo Court, 20 Tewin Road, WGC | 19/08/15 | Travel Plan Monitoring |

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|-------------------|---------------|---|----------|------------------------|
| Welwyn ED | Woolmer Green | Knebworth Care Home | 11/05/15 | Travel Plan Monitoring |
| Welwyn ED | Woolmer Green | Knebworth Care Home | 11/05/15 | Sustainable Transport |
| Hatfield East ED | Hatfield | 45 Roe Green Lane | 03/09/14 | Sustainable Transport |
| Hatfield Rural ED | Cuffley | Turbocentre Car Sales, 80 Station Road, | 31/07/14 | Sustainable Transport |

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|------------------------|--------------------|----------------------------|----------|------------------------|
| Haldens ED | Welwyn Garden City | Sir Frederic Osborn School | 20/12/11 | Other |
| Hatfield North ED | Hatfield | Trident Place | 16/08/16 | Travel Plan Monitoring |
| Handside & Peartree ED | Welwyn Garden City | 43 Broadwater Road | 19/11/15 | Sustainable Transport |
| Haldens ED | Welwyn Garden City | Land at Bericot Way | 02/03/15 | Travel Plan Monitoring |
| Hatfield South ED | Hatfield | City Church, The Wades | 24/07/14 | Sustainable Transport |
| Handside & Peartree ED | Welwyn Garden City | Unit 3C, Bridgefields | 14/05/18 | Travel Plan Monitoring |

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|------------------------|--------------------|---|----------|-----------------------|
| Hatfield Rural ED | Brookmans Park | Land at Green Close and Station Road | 15/07/13 | Sustainable Transport |
| Handside & Peartree ED | Welwyn Garden City | Longcroft Lane | 20/11/95 | Sustainable Transport |
| Hatfield North ED | Hatfield | Land at former Smurfit Factory Site, Brayfields | 13/02/01 | Highway Works |
| Hatfield North ED | Hatfield | Hatfield Aerodrome, Comet Way | 29/12/00 | Sustainable Transport |

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|-------------------|----------|---|----------|-----------------------|
| Hatfield North ED | Hatfield | Former Sports Ground to Smurfit Factory | 30/04/02 | Highway Works |
| Hatfield North ED | Hatfield | Hatfield Aerodrome, Comet Way | 29/12/00 | Other |
| Welwyn ED | Welwyn | Former Ford garage | 17/11/09 | Sustainable Transport |
| Hatfield North ED | Hatfield | Hatfield Aerodrome, Comet Way | 29/12/00 | Other |

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|-----------------------------|--------------------|-----------------------------------|----------|-----------------------|
| Hatfield East ED | Hatfield | Three Valleys Water, Bishops Rise | 23/01/09 | Sustainable Transport |
| Welwyn Garden City South ED | Welwyn Garden City | Hornbeams Centre, Ridgeway | 10/12/09 | Sustainable Transport |
| Welwyn ED | Welwyn | Former Clock Hotel, Church Street | 28/10/13 | Sustainable Transport |

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| Welwyn Garden City South ED | Welwyn Garden City | Welwyn Car Repairs Ltd, Hall Grove Garage, Moorlands, WGC | 11/02/14 | Sustainable Transport |
| Hatfield North ED | Hatfield | Trident Place | 16/08/16 | Sustainable Transport |
| Hatfield South ED | Hatfield | Land to Rear of 44-52 Garden Avenue | 06/03/15 | Sustainable Transport |

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| Hatfield East ED | Hatfield | 41-43 Roe Green Lane | 21/03/17 | Sustainable Transport |
| Welwyn ED | Welwyn Garden City | Former Argos Direct Distribution Depot, 1 Bessemer Road, WGC | 10/04/15 | Sustainable Transport |
| Welwyn ED | Welwyn Garden City | Former Argos Direct Distribution, 1 Bessemer Road, WGC | 06/08/15 | Sustainable Transport |

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|-----------------------------|--------------------|---|----------|------------------------|
| Welwyn Garden City South ED | Welwyn Garden City | QE II Hospital | 03/06/13 | Sustainable Transport |
| Hatfield South ED | Hatfield | Comet Hotel | 17/01/17 | Sustainable Transport |
| Hatfield South ED | Hatfield | Comet Hotel | 17/01/17 | Travel Plan Monitoring |
| Welwyn ED | Welwyn | The Frythe | 20/12/12 | Passenger Transport |
| Haldens ED | Welwyn Garden City | Former Shredded Wheat Factory, WGC | 15/02/19 | Travel Plan Monitoring |
| Haldens ED | Welwyn Garden City | Land btw Kestrel Way & Bessemer Road, WGC | 24/07/17 | Travel Plan Monitoring |

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| Haldens ED | Welwyn Garden City | Land at Waterbeach, Bericot Way and Shackleton Way, WGC | 22/02/18 | Sustainable Transport |
| Hatfield South ED | Hatfield | Minster House, Minster Close, Hatfield | 17/09/20 | Sustainable Transport |
| Hatfield South ED | Hatfield | Minster House, Minster Close, Hatfield | 17/09/20 | Travel Plan Monitoring |
| Handside & Peartree ED | Welwyn Garden City | Rank Xerox Ltd, Bessemer Road, Welwyn Garden City | 02/06/16 | Sustainable Transport |
| Welwyn ED | Woolmer Green | Entech House, Woolmer Green, Knebworth | 26/09/19 | Travel Plan Monitoring |
| Hatfield South ED | Hatfield | Hill Top Centre, High View, Hatfield | 09/07/20 | Sustainable Transport |
| Hatfield South ED | Hatfield | Hill Top Centre, High View, Hatfield | 09/07/20 | Travel Plan Monitoring |

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|-------------------|--------------------|--|----------|------------------------|
| Haldens ED | Welwyn Garden City | Ratcliff Tails Lift Ltd, Bessemer Road, WGC | 19/09/19 | Travel Plan Monitoring |
| Hatfield East ED | Hatfield | Colonial House, 87 Great North Road, Hatfield | 04/12/14 | Sustainable Transport |
| Haldens ED | Welwyn Garden City | The Holdings, Cole Green Lane, WGC | 08/01/20 | Travel Plan Monitoring |
| Hatfield South ED | Hatfield | Land W of the Learning Centre, Herts Uni, College Lane, Hatfield | 20/05/21 | Travel Plan Monitoring |
| Hatfield North ED | Hatfield | 1, 1A & 3-9 Town Centre, Hatfield | 03/02/21 | Travel Plan Monitoring |
| Hatfield North ED | Hatfield | 1, 1A & 3-9 Town Centre, Hatfield | 03/02/21 | Sustainable Transport |

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| Hatfield North ED | Hatfield | Former Volkswagen Van Centre, Comet Way, Hatfield | 24/03/22 | Sustainable Transport |
| Hatfield North ED | Hatfield | Former Volkswagen Van Centre, Comet Way, Hatfield | 24/03/22 | Travel Plan Monitoring |
| Handside & Peartree ED | Welwyn Garden City | Sainsbury's Supermarket, 40 - 44 Church Road, 24-38 Church Road, 10-16 Wigmores South, Welwyn Garden City | 29/01/10 | Sustainable Transport |
| Handside & Peartree ED | Welwyn Garden City | 45 Broadwater Road, WGC | 17/02/20 | Travel Plan Monitoring |
| Hatfield East ED | Hatfield | Link Drive Car Park, Link Drive, Hatfield | 23/08/22 | Travel Plan Monitoring |
| Hatfield East ED | Hatfield | Link Drive Car Park, Link Drive, Hatfield | 23/08/22 | Sustainable Transport |
| Hatfield North ED | Hatfield | Plot 5100 Mosquito Way, Hatfield | 11/08/20 | Travel Plan Monitoring |

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| Hatfield East ED | Hatfield | Onslow St Audreys School, Old Rectory Drive | 04/10/18 | Travel Plan Monitoring |
| Welwyn Garden City South ED | Welwyn Garden City | The Woodside Centre, The Commons, WGC | 09/11/22 | Travel Plan Monitoring |

| Clause | WBS | Refund_Date | RAG | Remaining |
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| Improvements to the existing rights of way located near the western boundary of the development site and running from Pooleys Lane, Welham Green to Travellers Lane, Hatfield. | K5990052 | None | Green | £6,228.80 |
| Sustainable transport measures in Welham Green | K5990400 | None | Green | £5,638.00 |
| Towards the cost of a Traffic Regulation Order to extend periods of restricted car parking on Broadwater Road and the surrounding area | K5990891 | None | Green | £5,046.00 |
| Towards funding two replacement bus shelters and weekend and evening bus services or such measures as will encourage users of the Development to travel to and from the Development by means of transport other than the private car | K5990892 | None | Green | £0.00 |
| Towards improvement works at Broadwater Road/Bridge Road signal junction | K5990893 | None | Green | £0.00 |
| Towards the improvement of bus shelters within the locality of the Development or such other measures as the Director of Environment in his absolute discretion determines will encourage users and occupiers of the Development to travel to and from the Development by means of transport other than private car or will contribute to the improvement of highway conditions on the parts of the network affected by traffic associated with the Development | K5991067 | None | Green | £0.00 |

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| <p>Towards the costs of design construction and implementation of sustainable transport measures which measures shall include (but not limited to) highway improvement works traffic management schemes traffic studies improvements to public transport and/or such other measures as will encourage users of the Development to travel to and from the Development by means of transport other than the private car which the County Council's Director of Environment for the time being ("the Director" which expression shall be deemed to include his servants agents or licensees) in his absolute discretion determines will contribute to the improvement of highway conditions on parts of the highway network affected by traffic associated with the Development</p> | K5991121 | None | Green | £20,808.00 |
| <p>Towards the design and construction of highway improvement works traffic management schemes traffic studies improvements to public transport or such other measures as will encourage users of the Development to travel to and from the Development by means of transport other than the private car which the Director in his absolute discretion determines will contribute to the improvement of highway conditions on parts of the network affected by traffic associated with the Development;</p> | K5991252 | none | Green | £8,369.00 |

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| Towards the costs of the design construction and implementation of sustainable transport measures which measures may include (but not limited to) upgrading of bus stops in Great North Road footway improvements along The Dell other highway improvement works traffic management schemes traffic studies improvements to public transport or such other measures as will encourage users of the Development to travel to and from the Development by means of transport other than private motor vehicles or improve highway conditions on parts of the highway network affected by traffic associated with the Development | K5991305 | None | Green | £33,774.00 |
| Towards the design and construction of highway improvement works traffic management schemes traffic studies improvements to public transport or such other measures as will encourage users of the Development to travel to and from the Development by means of transport other than the private car which the Director in his absolute discretion determines will contribute to the improvement of highway conditions on parts of the network affected by traffic associated with the Development | K5991313 | None | Green | £0.00 |
| Towards: (a) improvements to the adjoining bus shelters of the site to meet the Disability Discrimination Action 1995 requirements (b) the placement of two outside departure screens with AVL/Real Time Information (c) a new ePIP (electronic passenger information point) within the site | K5991393 | None | Green | £0.00 |
| Towards the costs of monitoring the Travel Plan serving the locality of the Development | K5991421 | None | Green | £6,000.00 |

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| Monitoring the Travel Plan | K5991427 | None | Green | £6,000.00 |
| towards the design and construction of highway improvement works traffic management schemes traffic studies improvements to public transport or such other measures as will encourage users of the Development to travel to and from the Development by means of transport other than the private car which the Director in his absolute discretion determines will contribute to the improvement of highway conditions on parts of the network affected by traffic associated with the Development | K5991440 | None | Green | £0.00 |
| Towards the design and construction of highway improvement works traffic management schemes traffic studies improvements to public transport and/or such measures as will encourage users of the Development to travel to and from the Development by means of transport other than the private car which the Director in his absolute discretion determines will contribute to the improvement of highway conditions on parts of the network affected by traffic associated with the Development | K5991449 | None | Green | £9,970.00 |
| towards the design and construction of highway improvement works traffic management schemes traffic studies improvements to public transport and/or measures as will encourage users of the Development to travel to and from the Development by means of transport other than the private car which the Director in his absolute discretion determines will contribute to the improvement of highway conditions on parts of the network affected by traffic associated with the Development | K5991455 | None | Green | £23,314.00 |

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| TRAFFIC MANAGEMENT CONTRIBUTION: Towards traffic management measures | K5991495 | None - see Sch 3 | Green | £4,766.00 |
| Towards the monitoring and support of the performance of a travel plan for Ocado's staff and visitors using the Parking Deck Site | K5991500 | None | Green | £8,067.00 |
| contribution towards the design and construction of highway improvement works such works to include improvements to bus stop numbers 21600915 and 21600945 on Broadwater Road including the provision of shelters/real time passenger information and other bus stop enhancements to improve conditions for users of the public transport network | K5991511 | None | Green | £0.00 |
| To be allocated to and spent by the local highway authority for Hertfordshire towards the costs of monitoring and administering any travel plan requires pursuant to the Planning Permission | K5991520_ | None | Green | £6,090.87 |
| Towards the design and construction of highway improvements, traffic management schemes, traffic studies, improvements to public transport and/or measure which will encourage user of the Development to use means of transport other than private cars and contribute to improvements of highway conditions on parts of the network affected by traffic associated with the Development | K5991545 | None | Green | £12,814.00 |
| Towards the cost of evaluating, administering and monitoring the objects of the Travel Plan and engaging in any Travel Plan Review | K5991586 | None | Green | £6,531.31 |

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| Towards the design and construction of highway improvement works traffic management schemes traffic studies improvements to public transport and/or such other measures as will encourage users of the Development to travel to and from the Development by means of transport other than the private car which the Director of Environment in his absolute discretion determines will contribute to the improvement of highway conditions on parts of the network affected by traffic associated with the Development | K5991591 | None | Green | £17,106.00 |
| Sustainable transport measures/improvements in Welwyn Garden City | R5990086 | none | Green | £0.00 |
| (1) Any off site highway works as described in the Hatfield Aerodrome SPG and/or traffic calming and sustainable traffic within a radius of 10km of the application site. (2) Traffic management measures at Green Lanes and Birchwood Estate. | R5990094 | 14/10/26 | Amber | £55,447.95 |
| TRANSPORT SUBSIDY: The provision of subsidies to bus operator companies to provide free or discounted fares for residents, occupiers and employees of the development and/or provide residents and employees and/or their staff with vouchers/season tickets/loans/bus passes or other schemes and incentives to use local bus services and/or promotion or advertisement of the availability of bus services | R5990120 | 05/01/20 | | £5,766.00 |

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| All or any of the off site works as described in the Hatfield Aerodrome SPG and improvements as required by the Highway Authority and improvements or extensions to the footpath and cycleway networks and linkages as described in the Hatfield Aerodrome SPG or any alternative or additional works which are designed to achieve any of the overall objectives of the Hatfield Aerodrome SPG and/or reduce reliance on the use of cars and/or encourage use of sustainable forms of transport (see s106 for further detail - schedule 2) | R5990125 | 14/02/28 | Amber | £27,632.83 |
| TRAFFIC MANAGEMENT CONTRIBUTION: Design and implementation of traffic calming schemes including public consultation and publication of TROs in the Birchwood Residential Estate, Woods Avenue, Travellers Lane and Bishops Rise within the context of the Hatfield Aerodrome SPG | R5990129 | 12/09/27 | Amber | £151,384.01 |
| towards the design construction and implementation of sustainable transport measures which measures shall include (but not limited to) relocation of the pedestrian crossing/traffic island on Bypass Road, Welwyn other highway improvement works traffic management schemes traffic studies improvements to public transport or such other measures as will encourage users of the development to travel to and from the development by means of transport other than the private car which will contribute to the improvement of highway conditions on parts of the network affected by traffic associated with the development | R5990725 | 10th anniversary of notification of completion date | Green | £0.00 |
| SPINE ROAD MAINTENANCE: Towards future maintenance | R5990927 | None | Green | £256,728.00 |

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| Towards design construction and implementation of sustainable transport measures which measures shall include (but not limited to) highway improvement works traffic management schemes traffic studies improvements to public transport or such other measures as will encourage users of the development to travel to and from the development by means of transport other than the private car which the Director determines will contribute to the improvement of highway conditions on parts of the network affected by traffic associated with the development. | R5991159 | 10 years of notification of completion of development | Green | £30,157.00 |
| towards the design construction and implementation of highway improvement works traffic management schemes traffic studies improvements to public transport or such other measures as will encourage users of the Development to travel to and from the Development by means of transport other than the private car which will contribute to the improvement of highway conditions on parts of the network affected by traffic associated with the Development | R5991295 | 10 years of the date of receipt of notice of completion of the Development | Green | £0.00 |
| Towards the design and construction of highway improvement works traffic management schemes traffic studies improvements to public transport and/or measures as will encourage users of the Development to travel to and from the Development by means of transport other than the private car which the Director of Environment in his absolute discretion determines will contribute to the improvement of highway conditions on parts of the network affected by traffic associated with the Development | R5991362 | 27/11/24 | Red | £0.00 |

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| Towards the design and construction of highway improvement works traffic management schemes traffic studies improvements to public transport or measures as will encourage users of the Development to travel to and from the Development by means of transport other than the private car which the Director of Environment in his absolute discretion determines will contribute to the improvement of highway conditions on parts of the network affected by traffic associated with the Development | R5991454 | 13/01/26 | Red | £0.00 |
| Towards the design and construction inspection and supervision of either or both of the following specific highway improvement schemes: detailed feasibility studies and delivery of subsequently implementation of schemes delivering determined highway improvements (to include, where appropriate, provision for cycling) to either Wellfield Road / Comet Way junction and / or Mosquito Way /Comet Way roundabouts: such schemes to include any related traffic management measures surveys traffic studies and making good of any defects such schemes being traffic and transportation measures in the vicinity of the Parking Deck Site | R5991501 | 05/09/31 | Green | £199,655.00 |
| Towards the design and construction of highway improvement works traffic management schemes traffic studies improvements to public transport and/or measures as will encourage users of the- Development to travel to and from the Development by means of transport other than the private car which the Director of Environment in his absolute discretion determines will contribute to the improvement of highway conditions on parts of the network affected by traffic associated with the Development | R5991503 | 19/09/26 | Amber | £20,628.00 |

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| Towards subway improvement works on routes between application site and Hatfield Town Centre | R5991551 | 10 years notice of practical completion of the development | Green | £14,295.00 |
| Towards the design and construction of highway improvements, traffic management schemes, traffic studies, improvements to public transport and/or measure which will encourage user of the Development to use means of transport other than private cars and contribute to improvements of highway conditions on parts of the network affected by traffic associated with the Development. | R5991554 | 12/09/27 | Amber | £0.00 |
| Towards the improvements of local facilities to further promote accessibility to the Application Site by public transport but more specifically, to address infrastructure improvements to bus stops north of the junction of A1000 with B195 (namely Bessemer Road) | R5991555 | 12/09/27 | Amber | £0.00 |

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| towards the following: (a) improvements to the adjoining bus shelters of the Site to meet the Disability Discrimination Act 1995 requirements; (b) the placement of two outside departure screens with AVL/Real Time information; (c) a new ePIP (electronic passenger information point) within the Site; and the balance (if any) of the Sustainable Transport Contribution remaining after the above provisions have been secured to the satisfaction of the Director of Environment may be used towards the design and construction of highway improvement works traffic management schemes traffic studies improvements to public transport and/or measures as will encourage users of the Development to travel to and from the Development by means of transport other than the private car which the Director of Environment in his absolute discretion determines will contribute to the improvement of highway conditions on parts of the network affected by traffic associated with the | R5991559 | 20/09/27 | Amber | £0.00 |
| Toward improvements to pedestrian way finding in the locality of the development | R5991564 | 16/10/27 | Amber | £37,437.00 |
| Towards monitoring and administering the Green Travel Plan | R5991647 | 11/09/29 | Green | £6,000.00 |
| Bus services into the site to serve the development during the weekday peak periods and on Saturdays | R5992315 | 07/09/25 | Red | £0.00 |
| Towards the costs of evaluating supporting and monitoring the Travel Plan | K5991677 | none | Green | £ 6,333.33 |
| towards the costs of administering evaluating and monitoring the objectives of any travel plan required pursuant to the Planning Permission. | K5991683 | none | Green | £ 6,277.46 |

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| towards bus infrastructure improvements within the immediate vicinity of the Site, to provide stops to accessible standards, with the provision of shelters and real time passenger information systems | R5991668 | 24/02/30 | Green | £848.87 |
| Towards the design and provision of facilities for cyclists along Bishops Rise | R5991685 | 10 years from receipt of completion notice | Green | £ 35,234.00 |
| towards the costs of assessment and travel plan evaluation on an annual basis for a period of at least five (5) years from Occupation and provided that the agreed targets are achieved | R5991686 | 10 years from receipt of completion notice | Green | £ 8,456.00 |
| Towards improving local bus stops/service along Bessemer Road to acceptable accessibility standards and towards the provision of information technology improvements to provide real time passenger information to users of the said bus stops | R5991696 | 09/10/25 | Red | £0.00 |
| towards the costs of evaluating, administrating and monitoring the Framework Travel Plan and engaging in any Travel Plan Annual Review | K5991688 | none | Green | £6,137.28 |
| towards provision of facilities for cyclists along Bishops Rise, specifically that section fronting the development as well as measures as identified to link this route to the wider network | R5992318 | 23/10/30 | Green | £ 154,557.00 |
| towards the costs of assessment and Travel Plan evaluation on an annual basis | R5992319 | 23/10/30 | Green | £ 6,874.02 |

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| Towards the costs of assessment and travel plan evaluation on an annual basis for a period of at least five (5) years from Occupation and provided that the agreed targets are achieved | R5992325 | 10 years receipt notification of practical completion of the development | Green | £ 6,849.43 |
| Towards the design and construction of highway improvement works traffic management schemes traffic studies, improvements to public transport and/or measures as will encourage users of the Development to use means of transport other than private cars and contribute to the improvement of highway conditions of part of the network affected by traffic associated with the Development. | R5992326 | 27/11/30 | Green | £ 10,692.00 |
| towards the costs of evaluating, administrating, supporting, monitoring and ensuring compliance with the Travel Plan and engaging in any Travel Plan Annual Review | K5991697 | none | Green | £ 6,097.38 |
| Towards the costs of assessment and travel plan evaluation | K5991725 | none | Green | £7,115.40 |
| towards the costs of assessment and travel plan evaluation on an annual basis for a period of at least five (5) years from Occupation | R5991729 | 10 yrs from notification of completion | Green | £7,059.79 |
| towards either the provision of new cycle infrastructure in the vicinity of the Development including (but not limited to) a new toucan crossing in Queensway to connect French Horn Lane, and/or improvements to bus accessibility and infrastructure within Queensway in the immediate vicinity of the Development; | R5991730 | 10 yrs from notification of completion | Green | £57,860.00 |

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| towards the design and construction of highway improvement works traffic management schemes traffic studies improvements to public transport or such other measures on Comet Way Wellfield Road Corridor, Hatfield-College Lane/Cavendish Way Corridor and Hatfield-Cavendish Way/Queensway Corridor as will encourage users of the Development to travel to and from the Development by means of transport other than the private car in order to offset the impact of the Development | R5992334 | 16/05/32 | Green | £139,450.00 |
| towards the marketing and administration of the Travel Plan | R5991761 | 16/05/32 | Green | £7,584.99 |
| Towards the design construction and implementation of sustainable transport measures which measures shall include (but not limited to) highway improvement works traffic management schemes traffic studies improvements to public transport or such other measures as will encourage users of the development to travel to and from the Development by means of transport other than the private car which the Director of Environment in his absolute discretion determines will contribute to the improvement of highway conditions on parts of the network affected by traffic associated with the Development | R5990999 | 10 years of the date the County Council is notified of full Occupation | Green | £0.00 |
| towards the costs of evaluating, administering and monitoring the Travel Plan and engaging in any Travel Plan Annual Review | R5991767 | 09/06/32 | Green | £7,845.25 |
| Towards the costs of evaluating administering and monitoring the objectives of the Travel Plan | R5992335 | 08/09/32 | Green | £8,053.19 |
| towards measures identified in the Hatfield 2030+ Transport Strategy for improvements to the Hatfield Cycle Network proposals for shared space for cyclists pedestrians along the section of Queensway local to the Application Site | R5992336 | 08/09/32 | Green | £72,380.00 |
| Towards monitoring implementation of the Travel Plan | K5991781 | none | Green | £8,351.70 |

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| to be used and applied by the Highway Authority | R5991780 | 19/10/32 | Green | £8,961.44 |
| Towards the marketing and administration of the Travel Plan | K5991787 | none | Green | £10,500.00 |

£1,569,172.30

| Approved projects | Possible_Schemes |
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| | Scheme 1: Improvements to national cycle route 12 from Travellers Lane to town centre |
| | Scheme 1: Community Transport |
| | Scheme 1: TRO to extend existing restrictions- To be investigated |
| £74375 2223/WH/4 Improvements to local bus services Various Locations in Welwyn and Hatfield | Scheme 1: Provision of bus services |
| £79319 2223/WH/63 Hunters Bridge MAJ210003-1 Bridge Road, Welwyn Garden City | Scheme 1: Cycleway- Active Travel Funds |
| £9048 2223/WH/4 Improvements to local bus services Various Locations in Welwyn and Hatfield | Scheme 1: Bus Shelter 2019/20 Scheme 2: Bus Service 242 |

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| | <p>Scheme 1: Investigating potential bus shelter 2023/24 Scheme 2: Hatfield Town Centre Transport Scheme</p> |
| | <p>Scheme 1: Alban Way Improvement Scheme, subject to LCWIP development</p> |

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| | <p>Scheme 1 : Mount Pleasant Lane Pedestrian Accessibility Phase 2- Scheme currently on hold</p> |
| <p>£21381 2223/WH/28 Zebra crossing construction Howlands Welwyn Garden City close to Sheepcote and the Commons</p> | <p>Scheme 1- Proposed Zebra crossing design and build</p> |
| <p>£35524.14 2223/WH/4 Improvements to local bus services Various Locations in Welwyn and Hatfield</p> | <p>Scheme 1: Improvement of bus service 404 & 405</p> |
| | <p>Scheme 1: Travel Plan evaluation and support</p> |

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| | Scheme 1: Travel Plan evaluation and support |
| £7499 2223/WH/54 Walking & Cycling Improvements (ITP230002- 1) B197 - Woolmer Green | Scheme 1: B197 corridor improvements |
| | Scheme 1: Hatfield Transport Strategy, South Central GTP |
| | Scheme 1: Bus Service C1 support 2021/22 |

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| | <p>Scheme 1: Traffic Surveys, 20mph Zone</p> <p>Scheme 2- To be investigated, potential 20mph zone-</p> <p>Andrew Sweeney</p> |
| | <p>Scheme 1: Travel Plan evaluation and support</p> |
| <p>£29034 2223/WH/41</p> <p>Installation of real time information screens</p> <p>Broadwater Road, Welwyn Garden City</p> | <p>Scheme 1: Real Time passenger information screens in shelters</p> |
| | <p>Scheme 1: Travel Plan evaluation and support</p> |
| | <p>Scheme 1: Phase 2 Bishops Rise Cycle Scheme/ LCWIP</p> |
| | <p>Scheme 1: Travel Plan evaluation and support</p> |

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| | Scheme 1- Brookmans park connect to, path Morthmins 011 |
| £1846.13 2223/WH/14 Town Centre Improvements WGC Town Centre | Scheme 1: Welwyn Garden City Town Centre Scheme Improvements |
| | Scheme 1: Hatfield Transport Strategy/ LCWIP |
| | Scheme to be identified |

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| | Scheme 1: New bridleway along Coopers Green Lane resurfacing |
| | Scheme 1: Bishops Rise Corridor |
| £28268.54 2122/WH/24 Welwyn High Street, 20mph Project High Street / Church Street / Prospect Place / London Road / Mill Lane, Welwyn | Scheme 1: Remaining funds towards DDA compliant bus shelter Scheme 2: Scheme to be identified |
| | Scheme to be identified |

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| | Scheme 1: Phase 2 Bishops Rise Cycle Scheme- Waiting for Visibility study |
| £26123 2223/WH/4 Improvements to local bus services Various Locations in Welwyn and Hatfield | Scheme 1: Service 324 improvements 2021/22 |
| £50387 2223/WH/65 Welwyn High Street Recovery/20mph scheme High Street / Church Street / Prospect Place / London Road / Mill Lane, Welwyn | Scheme 1: Welwyn Village High Street Recovery Scheme 2: B197 Sustainable Corridor prep & delivery |

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| <p>£10438 2021/WH/22 Bus Stop Upgrades Various sites (Welwyn Garden City)</p> | <p>Bus Stop Upgrades, Various sites (Welwyn Garden City)</p> |
| | <p>Scheme 1: Hatfield Transport Strategy/ LCWIP Scheme 2: Wellfield Road Cycle Scheme Feasibility/ LCWIP</p> |
| | <p>Scheme 1: Hatfield Transport Strategy/ LCWIP</p> |

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| | Scheme 1: Hatfield Transport Strategy |
| £5446 2021/WH/22 Bus Stop Upgrades Various sites (Welwyn Garden City) | Bus Stop Upgrades, Various sites (Welwyn Garden City) |
| £13614 2021/WH/22 Bus Stop Upgrades Various sites (Welwyn Garden City) | Bus Stop Upgrades, Various sites (Welwyn Garden City) |

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| <p>£24660 2223/WH/4 Improvements to local bus services Various Locations in Welwyn and Hatfield</p> | <p>Scheme 1: Improve bus service to hospital 2021/22</p> |
| | <p>Scheme 1: Alban Way Improvements, subject to LCWIP development</p> |
| | <p>Scheme 1: Travel Plan evaluation and support</p> |
| <p>£149393 2223/WH/18 Improvements for local bus services The Frythe, Welwyn</p> | <p>Scheme 1: Bus Service support to 215 & 315</p> |
| | <p>Scheme 1: Travel Plan evaluation and support</p> |
| | <p>Scheme 1: Travel Plan evaluation and support</p> |

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| | Additional Bus Stop Upgrade Programme, Various locations in Welwyn Hatfield |
| | Scheme 1: cycleway facilities as per agreement/LCWIP |
| | Scheme 1: Travel Plan evaluation and support |
| £77751 2324/WH/5 Bus Service and Infrastructure Improvements Bessemer Road, Welwyn Garden City | Scheme 1: 16k identified for DDA upgrades. Scheme 2-Bus service support 314/315 |
| | Scheme 1: Travel Plan evaluation and support |
| | Scheme 1: Bishops Rise LCWIP |
| | Scheme 1: Travel Plan evaluation and support |

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| | Scheme 1: Travel Plan evaluation and support |
| | Scheme to be identified |
| | Scheme 1: Travel Plan evaluation and support |
| | Scheme 1: Travel Plan evaluation and support |
| | Scheme 1: Travel Plan evaluation and support |
| | Scheme 1: provision of new cycle infrastructure / a toucan crossing / improvements to bus accessibility as per agreement |

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| | Highway improvements as per agreement |
| | Scheme 1: Travel Plan Monitoring |
| £123999.52 2021/WH/29 Town Centre Urban Realm Improvements Welwyn Garden City Town Centre | N/A |
| | Scheme 1: Travel Plan Monitoring |
| | Scheme 1: Travel Plan Monitoring |
| | Scheme to be identified |
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