

WELWYN HATFIELD BOROUGH COUNCIL  
 CABINET – 5 MARCH 2024  
 REPORT OF THE EXECUTIVE DIRECTOR (FINANCE AND TRANSFORMATION)

ACTIONS STATUS REPORT

**1 Executive Summary**

1.1 In order to ensure that actions identified at meetings are completed, this report lists the actions from the last Cabinet meeting, those responsible for completing each action and its current status.

**2 Recommendation(s)**

2.1 That Members note the status of the following actions which were identified at the last Cabinet meeting on 6 February 2024:

Minute	Action	Status/ Date Completed
211.1	FP2022 Welwyn Garden City Public Spaces Protection Order	Cabinet: a) Noted the evidence of the ongoing anti-social behaviour and its impact on the location, and noted the results of the public consultation which supported the introduction of a PSPO; b) Approved the introduction of a PSPO (set out at Appendix A) within the proposed area for a period of 3 years commencing on 1 April 2024.
212	FP2023 SINGLERS MARSH AND DANESBURY LANDSCAPE MANAGEMENT PLAN	Cabinet approved: a) The amended Singlers Marsh Landscape Management Plan for 2023-2033 in Appendix A; and b) the amended Danesbury Park Landscape Management Plan for 2023-2033 in Appendix B.
214	Resident Involvement Strategy	Cabinet approved the amended Resident Involvement strategy.
215	Modern Slavery Statement	Cabinet approved the Council's Modern Slavery statement
216	Hatfield Public Space Protection Order	Cabinet approved a public consultation for the review of the current PSPO that is in place in Hatfield Town Centre and to vary the PSPO to extend the designated area of the PSPO to cover Hilltop Way/High View area in Hatfield.

217	QUARTER 3 REVENUE BUDGET MONITORING REPORT 2023-24	Cabinet noted the revenue forecast outturn position as of Q3 and the position on debts set out in section 5 of the report.
218	QUARTER 3 CAPITAL BUDGET MONITORING REPORT 2023-24	Cabinet: a) Noted the capital forecast outturn position; b) Noted the forecast position as at 31 December 2023 for funding of the capital programme and reserve balances as reflected in Table 2 c) Approved the virements set out in Section 3.2 of the report.
219	RISK MANAGEMENT – QUARTER 3 RISK REGISTERS	Cabinet noted the risk registers at quarter 3; and the comments and actions in respect of the strategic and serious/severe operational risks.
220	PERFORMANCE EXCEPTION REPORT - QUARTER 3 (2023-24)	Cabinet noted the contents of the report and approved the proposed actions highlighted in the appendices.

During the period since the last Cabinet meeting, the following decisions were taken by Cabinet Members exercising their individual delegated powers in accordance with paragraph 18 of the Cabinet Procedure Rules within the Constitution.

	<b>Action</b>	<b>Status / Date Completed</b>
2024-01	Household Support Fund Allocation	January 2024
2024-02	Award of contract for audio visual support and webcasting	February 2024