

WELWYN HATFIELD BOROUGH COUNCIL
CABINET 6 AUGUST 2024
REPORT OF THE EXECUTIVE DIRECTOR (FINANCE AND TRANSFORMATION)

PERFORMANCE EXCEPTION REPORT – QUARTER 1 (2024-25)

1 Executive Summary

- 1.1 This report summarises the council's corporate performance data on an exception basis following the monitoring and review of performance reports by the Chief Executive, Directors, and Assistant Directors. This report covers the period 1 April 2024 to 30 June 2024 (Q1).
- 1.2 Any corporate projects and key performance indicators reported as 'target not met' are exception reported in the appendices to this report.

2 Recommendation

- 2.1 That Cabinet note the contents of this report and Appendix 1.

3. Explanation

- 3.1 A performance exception report is presented to the Cabinet on a quarterly basis as part of our current performance management framework.
- 3.2 By working with Directors and Assistant Directors in the production of this report, it ensures accountability for performance within the officer structure. This allows for a flow of detailed information to and from the council's leadership.

4. Legal Implications

- 4.1 There are no direct legal implications arising from the contents of this report.

5. Financial Implications

- 5.1 Failure to deliver corporate projects and key performance indicators may have a financial impact for the council. Where this is the case, it will be referenced in Appendix 1, as appropriate.

6. Risk Management Implications

- 6.1 A risk assessment of our performance management framework is reviewed quarterly on the council's strategic risk register.

7. Security and Terrorism Implications

- 7.1 There are no security and terrorism implications directly arising from the contents of this report.

8. Procurement Implications

8.1 There are no procurement implications directly arising from the contents of this report.

9. Climate Change Implications

9.1 There are no direct climate change implications directly arising from the contents of this report.

10. Health and Wellbeing Implications

10.1 There are no health and wellbeing implications directly arising from the contents of this report.

11. Communication and Engagement Implications

11.1 There are no communication and engagement implications directly arising from the contents of this report.

12. Human Resources Implications

12.1 There are no human resources implications directly arising from the contents of this report.

13. Link to Corporate Priorities

13.1 This report is linked to all the council’s corporate priorities as it shows the status of those corporate projects and performance targets associated within each priority.

14. Equality and Diversity

14.1 An Equality Impact Assessment has not been completed because this report does not propose changes to existing service-related policies or the development of new service-related policies.

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Date **July 2024**

Appendix 1 Performance Exception Report (Q1 2024-25)