Summary of Special Expenses Impact on Band D Council Tax

Appendix M

Parish	Tax Base @ 99.4% Collection Rate	Expenditure	Reduction in Council Tax	Additional Council Tax	Net Inc/(Dec) in Council Tax 2025/26	Net Inc/(Dec) in Council Tax 2024/25
		£	£	£	£	£
Ayot St Lawrence	67.9	0.00	(14.98)	0.00	(14.98)	(13.85)
Ayot St Peter	113.5	0.00	(14.98)	0.00	(14.98)	(13.85)
Essendon	434.3	1,176.16	(14.98)	2.71	(12.27)	(10.51)
Hatfield	12,650.30	120,530.12	(14.98)	9.53	(5.45)	(5.83)
North Mymms	4,469.3	0.00	(14.98)	0.00	(14.98)	(13.85)
Northaw & Cuffley	3,120.5	10,831.30	(14.98)	3.47	(11.51)	(4.77)
Welwyn	4,794.5	42,767.42	(14.98)	8.92	(6.06)	(2.12)
Welwyn Garden City	17,981.4	487,348.14	(14.98)	27.10	12.12	9.80
Woolmer Green	618.8	0.00	(14.98)	0.00	(14.98)	(13.85)
Total	44,250.5	662,653.14		51.73		

Classification: Unrestricted