



WELWYN HATFIELD

Please note that by law this meeting can be filmed, audio-recorded, photographed or reported electronically by the use of social media by anyone attending. This does not apply to any part of the meeting that is held in private session.

Please ask for:
Alison Marston

16 January 2023

Dear Councillor

You are requested to attend a special meeting of the WELWYN HATFIELD BOROUGH COUNCIL CABINET to be held on Tuesday 24 January 2023 at 5.00 pm in the Council Chamber, Council Offices, The Campus, Welwyn Garden City, Herts, AL8 6AE.

Yours faithfully

Governance Service Manager

AGENDA PART 1

1. APOLOGIES
2. DECLARATIONS OF INTERESTS BY MEMBERS
To note declarations of Members' disclosable pecuniary interests, non-disclosable pecuniary interests and non-pecuniary interests in respect of items on the Agenda.
3. ITEMS RELATING TO THE BUDGET AND POLICY FRAMEWORK FOR RECOMMENDATION TO THE COUNCIL

To consider the following item:-

- (a) Budget Proposals and Medium Term Financial Forecasts 2023/24 (Forward Plan Reference FP1143) (Pages 3 - 4)

To consider the comments of the Overview and Scrutiny Committee from its meeting on 17 January 2023 on the budget proposals for 2023/24.

The Extracted Minutes from the Overview and Scrutiny Committee have been included.

Please see link below for the Budget papers submitted to Cabinet on 10 January 2023:

<https://democracy.welhat.gov.uk/ieListDocuments.aspx?CId=151&MId=1443&Ver=4>

Circulation: Councillors T.Kingsbury (Chairman) N.Pace
S.Boulton (Vice-Chairman) B.Sarson
S.Kasumu F.Thomson
T.Mitchinson

Senior Leadership Team
Press and Public (except Part II Items)

If you require any further information about this Agenda please contact Alison Marston, Governance Services on 01707 357444 or email – democracy@welhat.gov.uk