

WELWYN HATFIELD COUNCIL**FORWARD PLAN****FOR THE PERIOD 1 NOVEMBER 2020 TO 28 FEBRUARY 2021**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website (www.welhat.gov.uk). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are currently being held online via the Zoom application and start at 5.00pm. During the period of this Plan meetings will be held on:-

Tuesday 3 November, Tuesday 1 December 2020, Tuesday 5 January and Tuesday 9 February 2021

The following Councillors are in the Cabinet:-

T.Kingsbury	- Leader of the Council
D.Bell	- Deputy Leader of the Council and Executive Member, Resources
S.Boulton	- Executive Member, Environment and Planning
T.Mitchinson	- Executive Member, Leisure, Culture and Communications
N.Pace	- Executive Member, Housing and Community
B.Sarson	- Executive Member, Regeneration, Economic, Development and Partnerships
F.Thomson	- Executive Member, Governance, Public Health and Climate Change

Any queries concerning the Forward Plan should be directed to Alison Marston, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail a.marston@welhat.gov.uk.

FORWARD PLAN
FOR THE PERIOD 1 NOVEMBER 2020 TO 28 FEBRUARY 2021

REFERENCE AND SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	EXECUTIVE MEMBER
FP993 Covid-19 Update	Report updating the Council's work during the Covid-19 pandemic.	3 November 2020 - Cabinet			Interim Chief Executive Ka Ng Tel: 01707357275 k.ng@welhat.gov.uk	Councillor Tony Kingsbury
FP1002 Hertfordshire Growth Board	Agreement of proposals for joint committee.	3 November 2020 - Cabinet 23 November 2020 – Council			Interim Chief Executive Ka Ng Tel: 01707357275 k.ng@welhat.gov.uk	Councillor Tony Kingsbury
FP995 Council Tax Support Scheme	Confirmation that the Council's localised council tax support scheme will not change.	3 November 2020 - Cabinet 23 November 2020 - Council	Major preceptors.	Correspondence and Discussion.	Client Support Services Manager Farhad Cantel Tel: 01707 357011 f.cantel@welhat.gov.uk	Councillor Duncan Bell
FP1013 Treasury Management mid-year report 2020/21	To note the current treasury position and Treasury Management indicators.	3 November 2020 - Cabinet			Financial Processes Team Leader Nicola Webb Tel: 01707 357477 n.webb@welhat.gov.uk	Councillor Duncan Bell

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FP982 Local Plan	To decide changes to the plan and whether to submit any additional sites.	November 2020	Debate at hearing sessions with the Examination Inspector Cabinet Planning and Parking Panel	Meetings	Head of Planning Colin Haigh Tel: 01707 357239 c.haigh@welhat.gov.uk	Councillor Stephen Boulton
FP1011 Welwyn Garden City Estate Management Scheme	To agree recommendations following a review of the Estate Management Scheme.	November 2020			Head of Planning Colin Haigh Tel: 01707 357239 c.haigh@welhat.gov.uk	Councillor Stephen Boulton
FP1005 The Commons and Ludwick Way	To consider Award of Contract.	3 November 2020 - Cabinet	Affordable Housing Procurement Board	By Reports	Housing Development Manager Collete Humphrey Tel: 01707 357627 c.humphrey@welhat.gov.uk	Councillor Nick Pace
FP1010 Inspira House added units	To consider Award of contract for the provision of three additional properties.	3 November 2020 - Cabinet	Affordable Housing Procurement Board	By reports	Head of Community and Housing Strategy Sian Chambers Tel: 01707 357640 s.chambers@welhat.gov.uk	Councillor Nick Pace

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FP1012 Planning Validation Contract	Award of contract for planning validation	Portfolio Holder Decision Notice - December 2020	General Procurement Board	By Reports	Development Management Services Manager Sarah Smith Tel: 01707 357512 s.smith@welhat.gov.uk	Councillor Stephen Boulton
FP1007 Council Tax Base 2021/22	Calculation of Council Tax Base and collection rate for the Borough for the year	5 January 2021 - Cabinet	Appropriate bodies in accordance with the Regulations	In Writing	Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Councillor Duncan Bell
FP1015 2021/22 Budget Proposals and Medium Term Financial Forecasts	Approval of the Revenue, Capital and Housing Revenue Account Budgets, Fees and Charges and Council Tax Setting 2021/22 Approval of the Medium Term Financial Strategy 2021/22-2023/24 Approval of the Capital Strategy and Treasury Management Strategy	5 January 2021 - Cabinet 19 January 2021 - Cabinet 1 February 2021 - Council	Overview and Scrutiny Committee, Local Business	Reports/Meetings	Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Councillor Duncan Bell

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FP1016 2021/22 Council Tax	Approval of the Council Tax Charges for the year 2021/22.	23 February 2021 - Council	Overview and Scrutiny Committee, Local Business, Cabinet	Reports/Meetings	Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Councillor Duncan Bell