

Appendix A

Completed Schemes March 2016			Status/Total Numbers Delivered	
Cherry way new build		Funding to Paradigm Housing	Completed	4
Elizabeth Close new build		Funding to Welwyn Garden City HA	Completed	3
Sir Fredrick Osborn new build		Funding to High Town Praetorian	Completed	5
Phase 1 former garage site disposals to Registered Provider new build		Funding to Welwyn Garden City HA	Completed	18
Open Market Purchase		A mixture of two, three and four bedroom houses, now managed by the Housing Trust	Completed	41
Open Market Purchase RP		One and two bedroom flats purchased with grant funding	Completed	2
			Total Completed	73

Current Schemes - targets	2016/17	2017/18	2018/19	Progress to date (June 2016)		
Open market purchase Council	37	15	15	Six purchased, nine offers accepted, six further properties pending offers	On track to meet target	6
Garden Avenue Direct construction for the council		22		Contract has been let, start on site in July	On target completion due December 2017	0

Current Schemes - targets	2016/17	2017/18	2018/19	Progress to date (June 2016)		
Furzen Crescent Direct construction for the council		7		Contract has been tendered, evaluated bids and cabinet recommendation made July 16	On target Completion due 2018	0
Open Market Purchase Registered Providers	18	5	5	Market conditions/ property prices impact on purchase	Behind schedule, only two properties purchased to date.	2
Phase 2 garage site disposals to RP		21		Planning secured. Sites tendered to Registered Provider (RP) Framework group; RP bids evaluated and provider selected	On target Land transfers/site assembly to start; Initial target for completion late 2017	0

Current Schemes - targets	2016/17	2017/18	2018/19	Progress to date (June 2016)		
Phase 3 garage site disposal to RP			To be confirmed	Corporate property selecting sites – to be agreed and signed off at steering group Planning to be secured and then sites tendered to new RP Frame work group	Target numbers and dates to be set. Initial target for completion 2018 be agreed	0
North down road – direct construction for council			16	Resident consultations completed; Planning application submitted June 2016; Relocation of leaseholders agreed with asset swap. Remaining tenants being relocated; Procurement process to follow planning	On target Target for completion 18/19	0

Current Schemes - targets	2016/17	2017/18	2018/19	Progress to date (June 2016)		
<p>Little Mead – direct construction for council</p>		<p>7</p>		<p>Feasibility work completed on former garage site; Pre application meetings agreed; Cabinet report prepared for land assembly approval</p>	<p>On target. Target for completion 2018</p>	
<p>Sheltered Housing / scheme options review – direct construction for council</p>				<p>Initial work on existing schemes completed. Linked as part of the asset review and older person housing needs survey and strategy – medium – longer term initiative – number to be agreed and timescales</p>	<p>3 possible sites being considered for possible redevelopment, either general needs accommodation or new older person housing – or refurbishment of existing units Council owned sites</p>	

Current Schemes - targets	2016/17	2017/18	2018/19	Progress to date (June 2016)		
All saints site WGC direct construction for council			9	In negotiation with Diocese of St Albans	In negotiation, no agreement reached	0
Onslow school site - funding to RP			10	In negotiation with Home group to provide additional homes on a wider resi development 60-70 homes	On target; negotiations underway	0
Cash Incentive Scheme		5	5	Scheme proposals being developed	On target; research underway	0