

Appendix A

<b>Completed Schemes February 2017</b>			<b>Status/Total Numbers Delivered</b>	
<b>Cherry way new build</b>		<b>Funding to Paradigm Housing</b>	<b>Completed</b>	<b>4</b>
<b>Elizabeth Close new build</b>		<b>Funding to Welwyn Garden City HA</b>	<b>Completed</b>	<b>3</b>
<b>Sir Fredrick Osborn new build</b>		<b>Funding to High Town Praetorian</b>	<b>Completed</b>	<b>5</b>
<b>Phase 1 former garage site disposals to Registered Provider new build</b>		<b>Funding to Welwyn Garden City HA</b>	<b>Completed</b>	<b>17</b>
<b>Open Market Purchase</b>		<b>A mixture of two, three and four bedroom houses, now managed by the Housing Trust</b>	<b>Completed</b>	<b>68</b>
<b>Open Market Purchase RP</b>		<b>One and two bedroom flats purchased with grant funding</b>	<b>Completed</b>	<b>4</b>
			<b>Total Completed</b>	<b>101</b>

<b>Current Schemes - targets</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>Progress to date (February 2017)</b>		
<b>Open market purchase Council</b>	<b>37</b>	<b>20</b>	<b>15</b>	<b>32 purchased, two offers accepted, 1 further property to be identified</b>	<b>On track to meet target</b>	<b>32</b>
<b>Garden Avenue Direct construction for the council</b>		<b>22</b>		<b>Contract has been let, start on site in July. On site</b>	<b>On target completion due December 2017</b>	<b>0</b>

<b>Current Schemes - targets</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>Progress to date (February 2017)</b>	
<b>Furzen Crescent Direct construction for the council</b>		<b>7</b>		<b>Contract has been awarded. Demolition of vacant garages complete</b>	<b>On target Completion due 2018</b> <b>0</b>
<b>Open Market Purchase Registered Providers</b>	<b>18</b>			<b>Market conditions/ property prices impact on purchase/ Initiative closed</b>	<b>In the current market condition it is not anticipated that further properties can be purchased by the RPs.</b> <b>4</b>
<b>Phase 2 garage site disposals to RP</b>		<b>21</b>		<b>Planning secured. Sites tendered to Registered Provider (RP) Framework group; Bids evaluated and WGCHA selected. Pre-construction phased programme being worked up by RP. Due to some unknowns at the tender stage it is</b>	<b>Welwyn Garden City HA selected On target Land transfers/site assembly progressing Initial target for completion late 2017/ early 18</b> <b>0</b>

Current Schemes - targets	2016/17	2017/18	2018/19	Progress to date (February 2017)		
				anticipated that some schemes will need amendments Demolition of garages at vacant Hillcrest site complete		
Phase 3 garage site disposal to RP			To be confirmed	Corporate Group has met to agree possible sites. Initial feasibility work complete, further detailed work / searches / surveys being undertaken. Additional sites required prior to sign off at steering group Planning to be secured and then sites tendered to RP Frame work group	Target numbers and dates to be set. Initial target for completion 2018 be agreed	0
North down road – direct construction for council			16	Resident consultations completed; Planning	On target Target for completion 18/19	0

Current Schemes - targets	2016/17	2017/18	2018/19	Progress to date (February 2017)		
				application approved. Site tendered to construction companies Bids due in Feb 17. Recommendation to Cabinet anticipated March 17		
Little Mead – direct construction for council		7		Feasibility work completed on former garage site. Resident consultation complete December 16. Planning application submitted March 17.	On target. Target for completion 2018	0
Sheltered Housing / scheme options review – direct construction for council				Initial work on existing schemes completed. Linked as part of the asset review and older person	3 possible sites considered for possible redevelopment, either general needs	0

Current Schemes - targets	2016/17	2017/18	2018/19	Progress to date (February 2017)		
				housing needs survey and strategy – medium – longer term initiative – number to be agreed and timescales. Report on decommissioning of 2 sites and redevelopment of one to March CHPP	accommodation, new older person housing – or refurbishment of existing units Council owned sites	
All saints site WGC direct construction for council			8	In negotiation with Diocese of St Albans and developer	In negotiation	0
Onslow school site - funding to RP			10	In negotiation with Home group to provide additional homes on a wider residential development 60 - 70 homes. Planning application anticipated April 17	On target; negotiations underway	0

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Current Schemes - targets	2016/17	2017/18	2018/19	Progress to date (February 2017)		
Cash Incentive Scheme		5	5	Scheme proposals being developed	On target; research underway	0