

Appendix B

Homelessness Grant Funding 21/22

Income		
Grant name	Amount	Provided by
Homelessness Prevention Grant	£491,054.00	Government – Department for Levelling Up, Housing and Communities
Homelessness Prevention Grant – Top Up (ring fenced for payment of arrears)	£102,963.00	Government – Department for Levelling Up, Housing and Communities
Homelessness Prevention Grant	£60,000.00	Welwyn Hatfield Borough Council – Core budget
Total	£654,017.00	

Expenditure			
Project name/Funding Scheme	Amount	Purpose of Project/Scheme	Explanation of scheme
Rent arrears Payment Scheme	£30,000.00	1. Prevention Fund	Cost of providing assistance with payment towards rent arrears to stop eviction – assisted a total of 41 households in 21/22
Citizens Advice – Money Advice Homeless Prevention	£52,000.00	1. Prevention Fund	Cost of service which provides financial advice, budgeting advice and homelessness prevention service – assisted a total of 632 people in 21/22
Prevention – Non-tenancy prevention scheme	£5,000.00	1. Prevention Fund	Cost of providing assistance with payments to secure licences (e.g. YMCA initial move in fee) – helped a total of 41 people in 21/22
Deposit Payments	£56,000.00	2. Tenancy Assistance	Cost of providing assistance with payments of deposits – assisted a total of 43 people in 21/22
Rent Payments	£28,000.00	2. Tenancy Assistance	Cost of providing assistance with payments of first month rent for tenancies – assisted a total of 39 people in 21/22
Help2Rent – Incentive	£5,000.00	3. Rent Guarantee	Cost of insurance policies which underwrite rent guarantee – assisted 7 households in 21/22
ReStart Rough Sleeper Project	£65,277.00	4. Support Projects	Contribution towards rough sleeper service (also funded by specific government grant) – assists people away from a life on the streets. Includes outreach to respond to rough sleepers, 18 units of accommodation for rough sleepers, support workers to address support needs, and move on support to assist individuals into long term sustainable accommodation.
Housing First Project (this provides four units of supported housing for people with complex needs, including very specialist support)	£67,300.00	4. Support Projects	Contribution towards housing first project (also funded by specific government grant) – assists long term/entrenched rough sleepers by providing 4 units of accommodation whilst support is provided.
Housing First Project (second house)	£47,381.00	4. Support Projects	Contribution towards housing first project (also funded by specific government grant) – assists long term/entrenched rough sleepers by providing 5 units of accommodation whilst support is provided.
SADA Domestic Abuse Project	£10,000.00	4. Support Projects	Cost of provision of specialist support service for those who are homeless as a result of domestic abuse. These cases are dealt with primarily by a specialist domestic abuse support worker. 7 cases a week on average are referred.

YMCA Emergency Provision. This provides four emergency bedspaces throughout the year.	£40,000.00	4. Support Projects	Cost of 4 permanent bedspaces, available to single individuals to prevent them sleeping rough whilst alternative options are explored – assisted 137 people in 21/22
IT Support - Case Management	£14,000.00	4. Support Projects	Cost of case management systems for housing options. Specifically designed for management of housing options teams, and links with government departments to assist with high volume data collection. Allows WHBC to effectively comply with government requests on time and with high level of compliance.
Salary payment for additional staff, currently for up to 2 years. This funds 3 additional posts.	£239,059.00	5. Staffing	Salary costs for 3 team members, to bolster the staffing resources within Housing Options, allowing case loads to be maintained to reasonable level (currently 25-30 per officer).
Total	£654,017.00		