

	Project	Responsible Officer	CC Member Group Funding Agreed	Action	Deadline	Sep-22
1	Deliver the Eastern New Energy Project & council grant scheme for low energy works at commercial premises	Lisa Devayya	£50,000.00	Carry out 30 energy audits at SME premises and process grants of up to £5,000 to carry out recommended low carbon works.	31/12/22	27 businesses registered to take part in the project. 22 energy audits have been carried out. £27,000 has been paid out to ten businesses.
2	Install additional electric car charging points in the Borough.	Kirsten Roberts	None to date	Increase the number of electric charging points in council owned car parks and within the borough to benefit residents	31/03/23	Nothing to report this time.
3	Support delivery of the Hertfordshire Biodiversity Baseline study	Oliver Waring	£2,600.00			The Biodiversity Baseline information should be available to share on Monday 22 August, however as we have asked for a hard drive version of the information, so we can added the layer to our GIS system, this may take a little longer.
4	Decarbonisation Scheme at Campus East, Campus West and Hatfield Swim Centre	Mark Croft	None required	Decarbonise public buildings, 1.2M awarded in January 2021.	01/10/22	Campus East, & HSC are both complete. The ASHP is due to be delivered to Campus West in September and will be connected and commissioned over the following two weeks.
6	Deliver a Walking & Cycling Improvement Plan for Welwyn Garden City	Matt Pyecroft	£10,000.00	Work with HCC to deliver the project.		Further bids are being prepared for Phase 3b of funding to Hatfield Leisure Centre, Panshanger Community Centre and The Hive
8	Support delivery of a Solar Panel Bulk Buy Scheme	Lisa Devayya	None required	Promote the scheme to all owner occupiers within the borough.	01/10/22	The design of the letters and envelopes which will go out to residents have been finalised. Letters will go out to promote the scheme on the 22 August. Residents will have six weeks to register their interest.
10	Work with HCCSP to enable residents to download the Energy Saving Trust App	Lisa Devayya	£555 set up fee 0.15p per download	Promote the scheme to all residents throughout the borough.	01/03/24	50 residents have downloaded the App. More promotion is needed to encourage further take-up.
11	Reduce emissions related to business travel by operating a fully electric pool car fleet	Andy Cremer	£2,000.00	Promote the membership to scheme to all staff.	31/03/23	Enterprise have been awarded the E-car club contract.

13	Implementation of Green Technologies to all new builds including; PV Panels, ASHPs, EV Chargers, Water Saving Appliances, Green Roofs	Harvinder Parhar/Collete Humphrey	None required		<p>PV Panels, ASHPs, EV Chargers, Water Saving Appliances, Green Roofs (where deemed beneficial) shall be incorporated to all new schemes to be delivered by the development team moving forward.</p> <p>Alternate build methods are also to be considered as part of the feasibility process of all new build developments.</p> <p>There are a number of new developments in the pipeline which include green technologies, which are either on site or have achieved planning permission;</p> <p>The Commons and Ludwick Way Ludwick Green Hazel Grove Lockley Crescent Minster House Swallowfields</p>
14	Herts CC Tree Giveaway Scheme	Olly Waring	None	Promote the scheme and identify sites where residents can collect their tree.	The project is Countywide and is being run by HCC. WHBC have contributed funding and will hopefully help facilitate the delivery of the scheme by providing sites for the giveaway. There will be some trees ring fenced for WHBC but the amount given away to residents in WHBC will depend on the update/registration to the scheme.