

WELWYN HATFIELD COUNCIL**FORWARD PLAN****FOR THE PERIOD 1 OCTOBER 2022 TO 31 JANUARY 2023**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website (www.welhat.gov.uk). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are held at the Campus East, Council Offices, Welwyn Garden City and start at 5.00pm. During the period of this Plan meetings will be held on:-

Tuesday 4 October, Monday 31 October, Monday 5 December 2022 and Tuesday 10 January 2023

The following Councillors are in the Cabinet:-

T.Kingsbury	- Leader of the Council
S.Boulton	- Deputy Leader of the Council and Executive Member, Resources and Planning
S.Kasumu	- Executive Member, Environment and Climate Change
T.Mitchinson	- Executive Member, Leisure and Community
N.Pace	- Executive Member, Governance, Public Health and IT
B.Sarson	- Executive Member, Community Safety and Parking
F.Thomson	- Executive Member, Housing

Any queries concerning the Forward Plan should be directed to Alison Marston, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail a.marston@welhat.gov.uk.

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REFERENCE AND SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	EXECUTIVE MEMBER
FP1116 Traffic Regulation Order - Peartree 1 area	Proceed with the creation of the Traffic Regulation Order for Peartree 1 area.	4 October 2022 - Cabinet	Residents, ward Cllrs and businesses have been consulted Cabinet Planning and Parking Panel (CPPP)	By Reports, emails and mailed consultation	Parking Services Officer Claire Nicholls Tel: 01707 357549 c.nicholls1@welhat.gov.uk	Councillor Bernard Sarson
FP1141 Housing Maintenance Consultants	To award the contract for Housing Maintenance Consultants.	Portfolio Holder Decision Notice – October 2022		Public Procurement process	Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk	Councillor Fiona Thomson
FP1112 Professional Services Contract Award	To consider Award of contract for professional services for support on the Welwyn Garden City North project.	4 October 2022 - Cabinet	Officers and Executive Members	By reports	Executive Director (Finance & Transformation) Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk	Councillor Stephen Boulton

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FP1135 Chilton Green complex	To award the contract for the Chilton Green complex.	4 October 2022 - Cabinet		Public Procurement process	Asset Manager Paul Horsley Tel: 01707 357691 p.horsley@welhat.gov.uk	Councillor Fiona Thomson
FP1138 Food Supply Contracts	Authority to award Food Supply Contract.	4 October 2022 - Cabinet	Officers / Members	By reports	Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk	Councillor Terry Mitchinson
FP1142 Use of Better Care Fund to support the delivery of the One YMCA redevelopment at Peartree Lane, Welwyn Garden City	Approval of grant payment from Better Care Fund to One YMCA as a contribution to the redevelopment of Peartree hostel.	4 October 2022 - Cabinet	Homes England Hertfordshire County Council		Assistant Director (Regeneration and Economic Development) Geoff Sampson Tel: 01707 357457 g.sampson@welhat.gov.uk	Councillor Fiona Thomson
FP1140 Ludwick Green and Phase 3 Garage sites	Award of the Construction contract for the redevelopment of Ludwick Green and the Phase 3 Garage sites.	31 October 2022 - Cabinet	Officers	By Report	Housing Development & Strategy Service Manager Harvinder Sarohi-Parhar Tel: 01707357723 h.parhar@welhat.gov.uk	Councillor Fiona Thomson

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FP1125 Welwyn Hatfield Local Cycling and Walking Infrastructure Plan (LCWIP)	To endorse the document in order to demonstrate support and agreement to Hertfordshire County Council, in order to ultimately facilitate funding for improved active travel infrastructure.	Portfolio Holder Decision Notice – November 2022	Public consultation to be led by Hertfordshire County Council expected in June 2022. Climate Change Sub Group	Mainly online, promoted by various channels. There will be a document and infrastructure plan for consultees to respond to.	Senior Planner Matt Pyecroft Tel: 01707 357510 m.pyecroft@welhat.gov.uk	Councillor Stephen Boulton
FP1137 Council Tax Support Scheme	Confirmation that the Council's localised council tax support scheme will not change.	5 December 2022 - Cabinet 1 February 2023 - Council	Major preceptors.	Correspondence and Discussion.	Client Support Services Manager Farhad Cantel Tel: 01707 357011 f.cantel@welhat.gov.uk	Councillor Stephen Boulton

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FP1143 Budget Proposals and Medium Term Financial Forecasts 2023/24	<p>Approval of the Revenue, Capital and Housing Revenue Account Budgets, Fees and Charges and Council Tax Setting 2023/24.</p> <p>Approval of the Medium Term Financial Strategy 2023/24-2025/26.</p> <p>Approval of the Capital Strategy and Treasury Management Strategy.</p>	<p>10 January 2023 - Cabinet</p> <p>24 January 2023 – Special Cabinet</p> <p>1 February 2023 - Council</p>	Overview and Scrutiny Committee, Local Businesses	Reports/ Meetings	<p>Executive Director (Finance & Transformation) Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk</p>	Councillor Stephen Boulton