

**WELWYN HATFIELD COUNCIL****FORWARD PLAN****FOR THE PERIOD 1 DECEMBER 2022 TO 31 MARCH 2023**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website ([www.welhat.gov.uk](http://www.welhat.gov.uk)). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are held at the Campus East, Council Offices, Welwyn Garden City and start at 5.00pm. During the period of this Plan meetings will be held on:-

Tuesday 6 December 2022, Tuesday 10 January, Monday 6 February and Tuesday 7 March 2023

The following Councillors are in the Cabinet:-

T.Kingsbury	- Leader of the Council
S.Boulton	- Deputy Leader of the Council and Executive Member, Resources and Planning
S.Kasumu	- Executive Member, Environment and Climate Change
T.Mitchinson	- Executive Member, Leisure and Community
N.Pace	- Executive Member, Governance, Public Health and IT
B.Sarson	- Executive Member, Community Safety and Parking
F.Thomson	- Executive Member, Housing

Any queries concerning the Forward Plan should be directed to Alison Marston, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail [a.marston@welhat.gov.uk](mailto:a.marston@welhat.gov.uk).

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**FOR THE PERIOD 1 DECEMBER 2022 TO 31 MARCH 2023**

<b>REFERENCE AND SUBJECT</b>	<b>DECISION NEEDED</b>	<b>WHEN WILL DECISION BE TAKEN</b>	<b>WHO WILL BE CONSULTED</b>	<b>METHOD OF CONSULTATION</b>	<b>REPORTS AVAILABLE AND CONTACT OFFICERS</b>	<b>EXECUTIVE MEMBER</b>
FP1125 Welwyn Hatfield Local Cycling and Walking Infrastructure Plan (LCWIP)	To endorse the document in order to demonstrate support and agreement to Hertfordshire County Council, in order to ultimately facilitate funding for improved active travel infrastructure.	Portfolio Holder Decision Notice – November 2022	Public consultation to be led by Hertfordshire County Council expected in June 2022.  Climate Change Sub Group	Mainly online, promoted by various channels. There will be a document and infrastructure plan for consultees to respond to.	Senior Planner Matt Pyecroft Tel: 01707 357510 <a href="mailto:m.pyecroft@welhat.gov.uk">m.pyecroft@welhat.gov.uk</a>	Councillor Stephen Boulton
FP1146 Waste Arrangement on Hertfordshire	To award a consultancy contract relating to waste arrangements in Hertfordshire.	Portfolio Holder Decision Notice – November 2022	Officers from all other Hertfordshire councils.	Reports	Procurement Manager Andrew Harper Tel: 01707357371 <a href="mailto:a.harper@welhat.gov.uk">a.harper@welhat.gov.uk</a>	Councillor Samuel Kasumu
FP1152 Transformation Strategy	To agree the Council's Transformation Strategy.	6 December 2022 - Cabinet	Reports/ Meetings, Customer Service cross party group, officer workshops.	Officers and Executive Members	Executive Director (Finance & Transformation) Richard Baker Tel: 01707 357425 <a href="mailto:r.baker@welhat.gov.uk">r.baker@welhat.gov.uk</a>	Councillor Tony Kingsbury

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FP1150 Food Safety Plan 2022/23	To consider and approve the annual Plan for delivery of the Food Safety Service.	6 December 2022 - Cabinet	Overview and Scrutiny Committee  Officers and Executive Members	By report.	Service Director (Resident & Neighbourhood) Sue McDaid Tel: 01707357742 <a href="mailto:s.mcdaid@welhat.gov.uk">s.mcdaid@welhat.gov.uk</a>	Councillor Nick Pace
FP1137 Council Tax Support Scheme	Confirmation that the Council's localised council tax support scheme will not change.	6 December 2022 - Cabinet  1 February 2023 - Council	Major preceptors.	Correspondence and Discussion.	Client Support Services Manager Farhad Cantel Tel: 01707 357011 <a href="mailto:f.cantel@welhat.gov.uk">f.cantel@welhat.gov.uk</a>	Councillor Stephen Boulton
FP1149 Review of the Community Bus Service	To determine the future provision of the service.	6 December 2022 - Cabinet	Officers and Executive Members	By report.	Service Director (Resident & Neighbourhood) Sue McDaid Tel: 01707357742 <a href="mailto:s.mcdaid@welhat.gov.uk">s.mcdaid@welhat.gov.uk</a>	Councillor Fiona Thomson
FP1151 Review of the 24-hour Control Centre	To determine the future provision of the service.	6 December 2022 - Cabinet	Officers and Executive Members	By report.	Service Director (Resident & Neighbourhood) Sue McDaid Tel: 01707357742 <a href="mailto:s.mcdaid@welhat.gov.uk">s.mcdaid@welhat.gov.uk</a>	Councillor Fiona Thomson

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FP1140 Ludwick Green and Phase 3 Garage sites	Award of the Construction contract for the redevelopment of Ludwick Green and the Phase 3 Garage sites.	6 December 2022 - Cabinet	Officers	By Report	Housing Development & Strategy Service Manager Harvinder Sarohi-Parhar Tel: 01707357723 <a href="mailto:h.parhar@welhat.gov.uk">h.parhar@welhat.gov.uk</a>	Councillor Fiona Thomson
FP1153 Northdown Road, Hatfield resident consultation	Approval for resident consultation regarding re-development of the site.	6 December 2022 - Cabinet	Residents	Reports/ Meetings	Executive Director (Place) Chris Barnes Tel: 01707 357346 <a href="mailto:c.barnes@welhat.gov.uk">c.barnes@welhat.gov.uk</a>	Councillor Fiona Thomson

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FP1143 Budget Proposals and Medium Term Financial Forecasts 2023/24	<p>Approval of the Revenue, Capital and Housing Revenue Account Budgets, Fees and Charges and Council Tax Setting 2023/24.</p> <p>Approval of the Medium Term Financial Strategy 2023/24-2025/26.</p> <p>Approval of the Capital Strategy and Treasury Management Strategy.</p>	<p>10 January 2023 - Cabinet</p> <p>24 January 2023 – Special Cabinet</p> <p>1 February 2023 - Council</p>	<p>Overview and Scrutiny Committee, Local Businesses</p>	<p>Reports/ Meetings</p>	<p>Executive Director (Finance &amp; Transformation) Richard Baker Tel: 01707 357425 <a href="mailto:r.baker@welhat.gov.uk">r.baker@welhat.gov.uk</a></p>	<p>Councillor Stephen Boulton</p>
FP1112 Professional Services Contract Award	<p>To consider Award of contract for professional services for support on the Welwyn Garden City North project.</p>	<p>10 January 2023 - Cabinet</p>	<p>Officers and Executive Members</p>	<p>By reports</p>	<p>Assistant Director (Regeneration and Economic Development) Geoff Sampson Tel: 01707 357457 <a href="mailto:g.sampson@welhat.gov.uk">g.sampson@welhat.gov.uk</a></p>	<p>Councillor Stephen Boulton</p>

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FP1144 Council Tax Setting	To set the council tax charge for 2023/24.	22 February 2023 - Council			Executive Director (Finance & Transformation) Richard Baker Tel: 01707 357425 <a href="mailto:r.baker@welhat.gov.uk">r.baker@welhat.gov.uk</a>	Councillor Stephen Boulton