

General Fund Growth Summary 2023/24 - 2025/26

Appendix D

Directorate	General Fund / HRA	Title of the proposal	Full Description of the proposal	2023/24 £'000	2024/25 £'000	2025/26 £'000
				0	0	0
Finance and Transformation	GF	External Audit	Anticipated increased costs 150% following the national procurement exercise conducted by the Public Sector Audit Appointments (PSAA) for the appointment of external auditors to Local Government bodies for the coming five year period.	150	150	150
Executive Director (Finance and Transformation) - Finance Total				150	150	150
Corporate	GF	Pay Award	Pay award provision for removal of spinal point 1 as part of national pay settlement.	9	9	9
Corporate	GF	Financing	Review of investment income and borrowing assumptions, including cashflow management assumptions, forecasts on interest rates and income from Now Housing Ltd.	168	299	250
Executive Director (Finance and Transformation) - Other Total				177	308	259
Grand Total				327	458	409